



STATE OF OUR UNIVERSITY

David E. Daniel

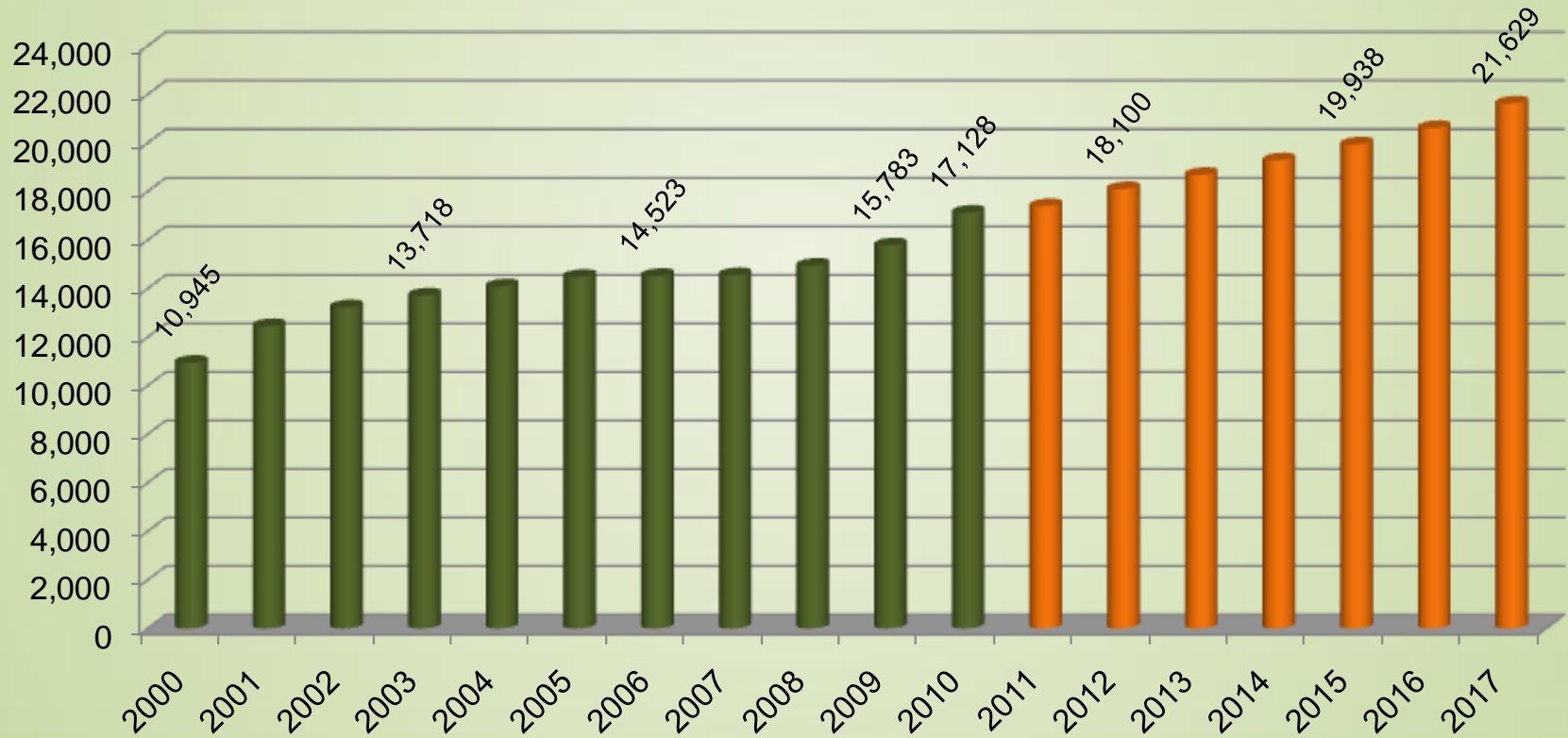
November 3, 2010

KEY UNIVERSITY GOALS

- **Achieve excellence at a nationally competitive level.**
- **Expand student enrollment.**
- **Expand the faculty.**
- **Improve retention and graduation rates.**
- **Expand degree programs.**
- **Increase research and doctoral degree production.**
- **Tell our story better.**
- **Raise more private money.**
- **Manage costs.**

ENROLLMENT GROWTH 2000-2010 AND PROJECTED TO 2017

Since 2005, enrollment has increased over 18%
UTD's goal is to increase enrollment to 21,629 students by 2017



As reported to the THECB. Fall 2010 data is preliminary as of 9/29/10. Executive Education enrollment was excluded prior to fall 2009.

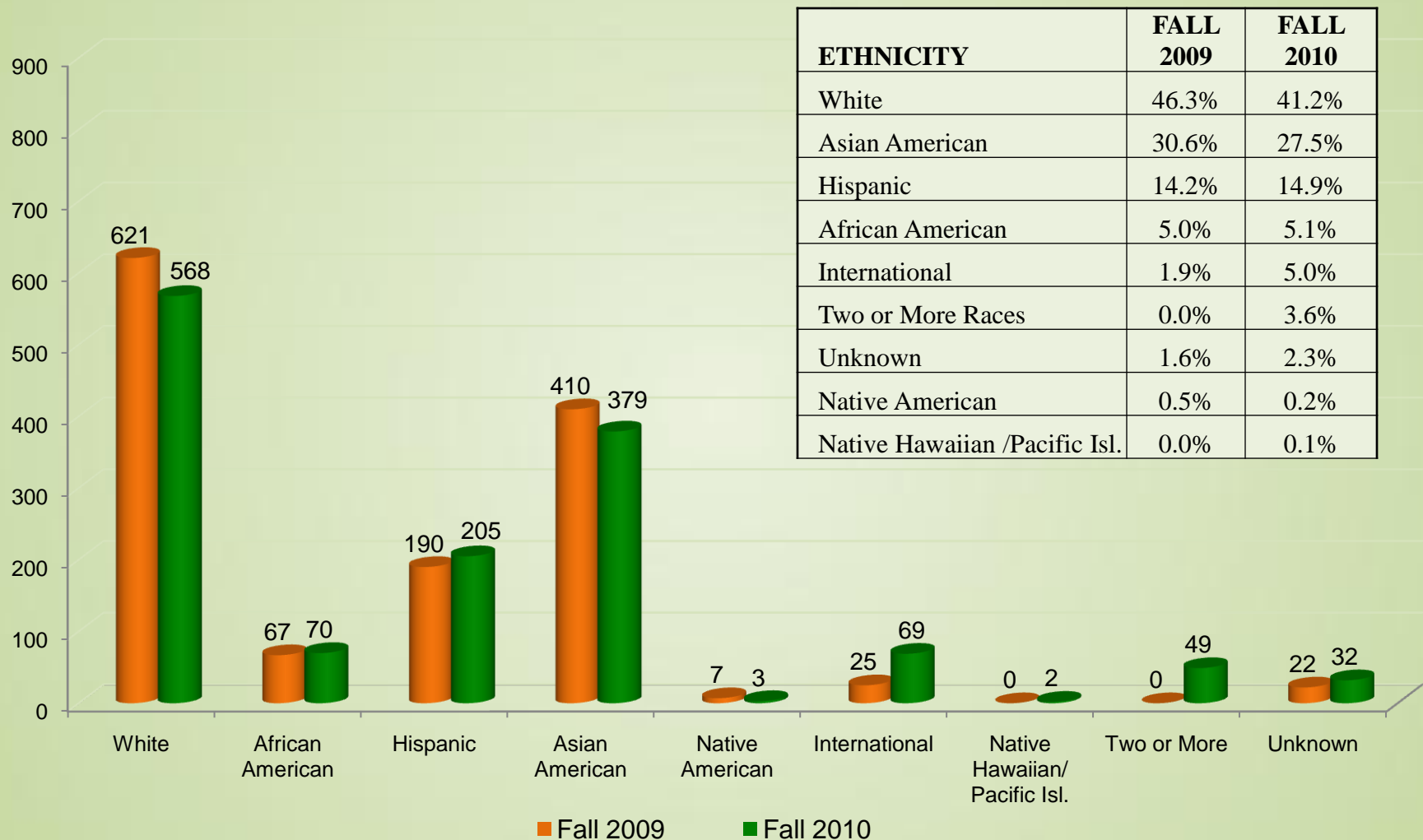
FRESHMAN PROFILE

	2006	2007	2008	2009	2010*
Freshman Class (Fall)	1,085	1,057	1,117	1,342	1,377
Average SAT	1245	1240	1248	1209	1245
Average ACT	27	26	27	27	27
Top 10% in High School Class	41%	43%	40%	36%	39%
Top 25% in High School Class	74%	74%	72%	70%	74%
National Merit Scholars	16	30	43	41	40

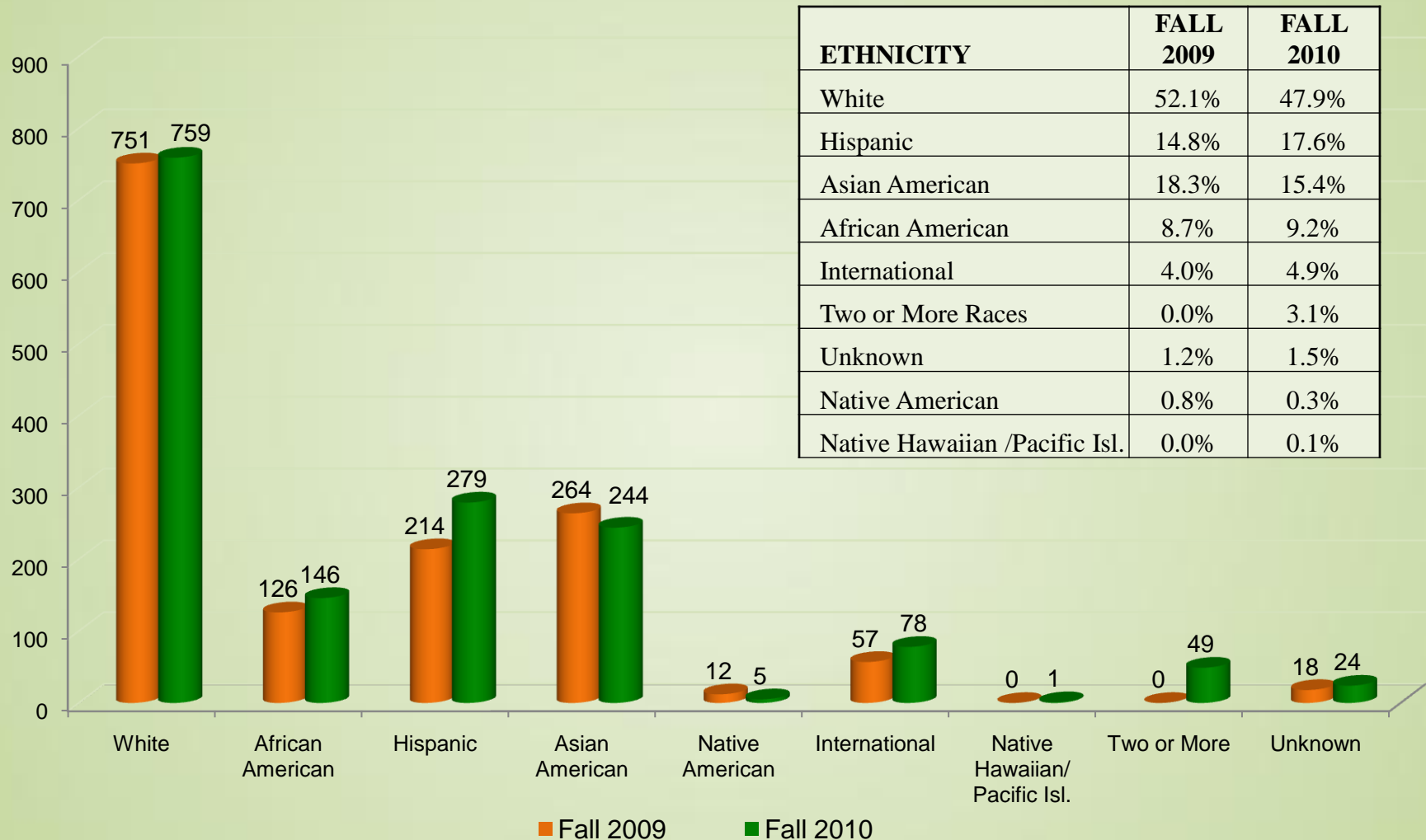
*Preliminary data as of 9/23/10. Includes summer FTIC and FTIC CAP students.



DIVERSITY: FIRST TIME FRESHMEN



DIVERSITY: UNDERGRADUATE TRANSFERS



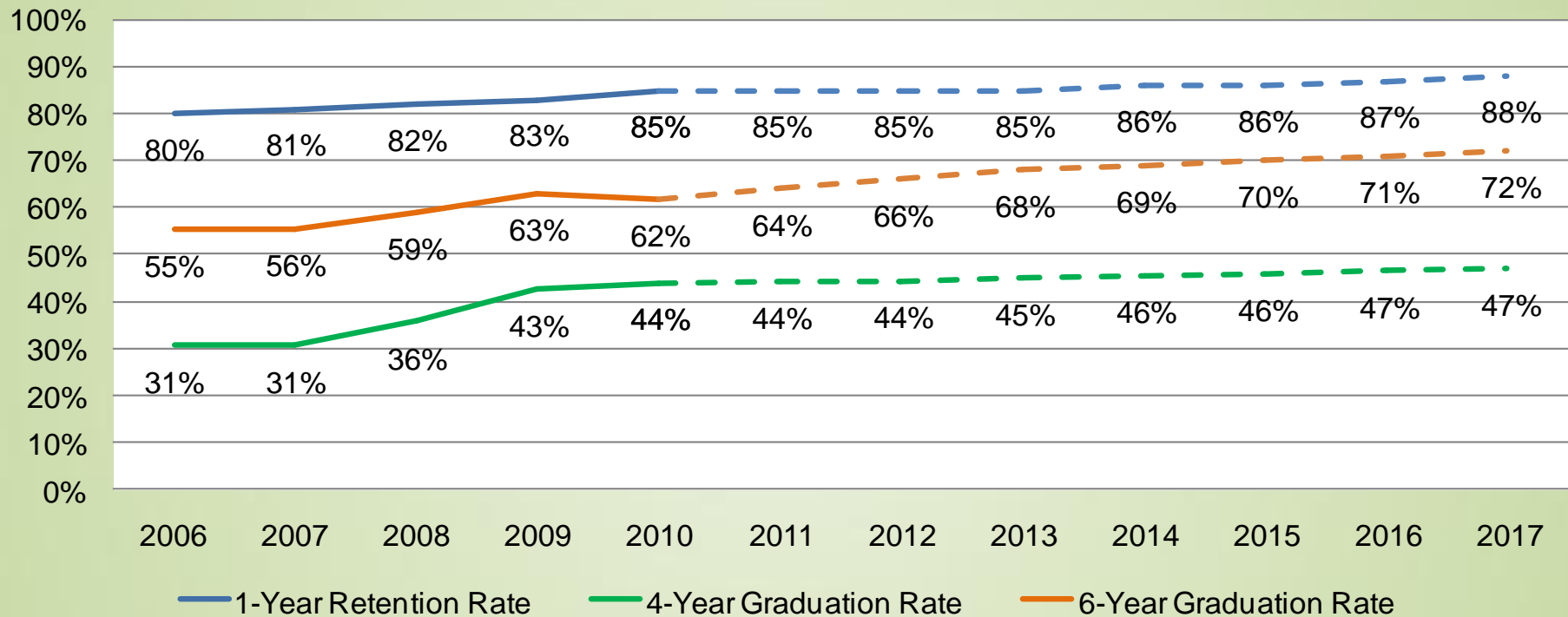
GRADUATE STUDENT ENROLLMENT GROWTH

Graduate student enrollment increased 9.7%

SCHOOL	FALL 2009	FALL 2010
Arts & Humanities	460	502
Brain & Behavioral Sciences	449	469
Economic, Political, & Policy Sci.	501	481
Engineering & Computer Science	1,213	1,274
Interdisciplinary Studies	34	39
Management	2,433	2,785
Natural Sciences & Mathematics	389	457
TOTAL	5,476	6,007

Degree-seeking graduates. Excludes post-baccalaureates.

RETENTION AND GRADUATION RATES

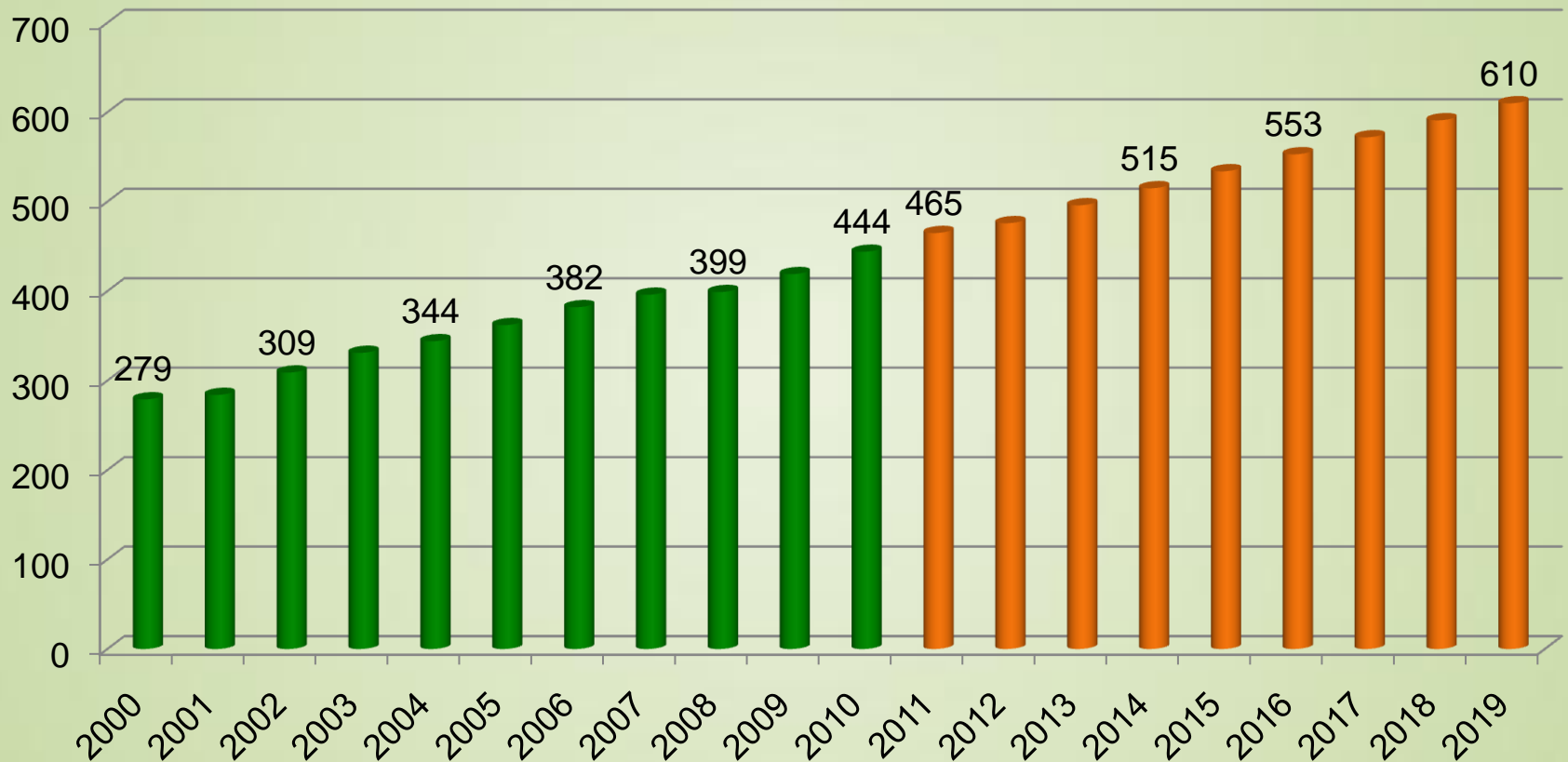


As reported in the Texas Higher Education Accountability Report. Dashed lines represent projections reported in UTD Strategic Plan.



TENURED AND TENURE TRACK FACULTY

Grew by 6% from 2009 to 2010



As reported to the Texas Higher Education Coordinating Board. Preliminary 2010 based on Academic Senate Roster.

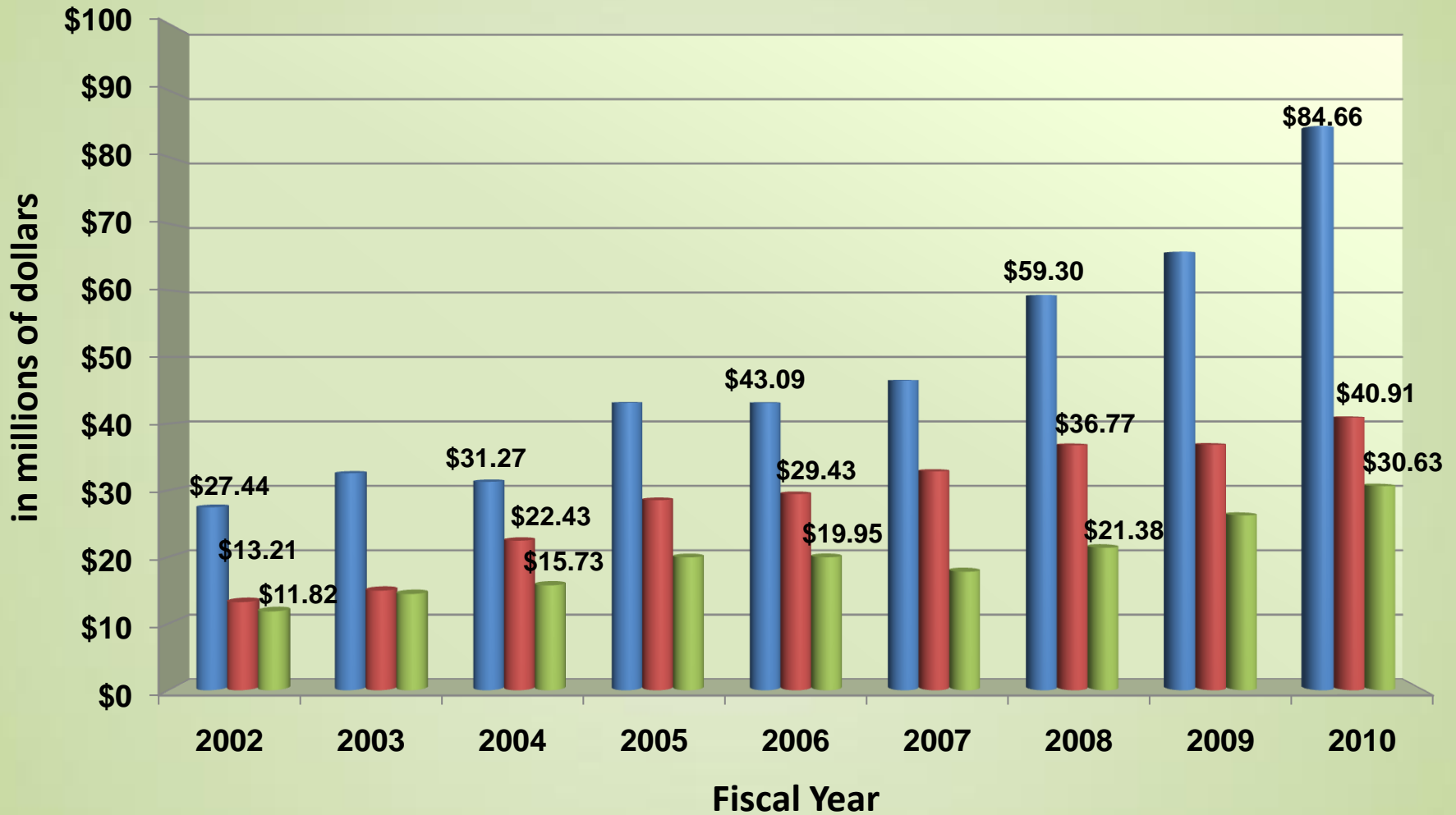
TENURED AND TENURE TRACK FACULTY DIVERSITY

Ethnicity	Fall 2009 Counts	Fall 2010 Counts	Fall 2009 Percent	Fall 2010 Percent
African American	10	11	2%	2%
Anglo	280	293	67%	66%
Asian American	100	97	24%	22%
Hispanic	9	8	2%	2%
International	0	29	0%	7%
Native American	1	1	0%	0%
Unknown/Unreported	19	5	5%	1%
TOTAL	419	444	100%	100%

Gender	Fall 2009 Counts	Fall 2010 Counts	Fall 2009 Percent	Fall 2010 Percent
Female	87	97	21%	22%
Male	332	347	79%	78%
TOTAL	419	444	100%	100%

As reported to the Texas Higher Education Coordinating Board. Preliminary 2010 based on Academic Senate Roster.

TOTAL RESEARCH EXPENDITURES



■ Unrestricted

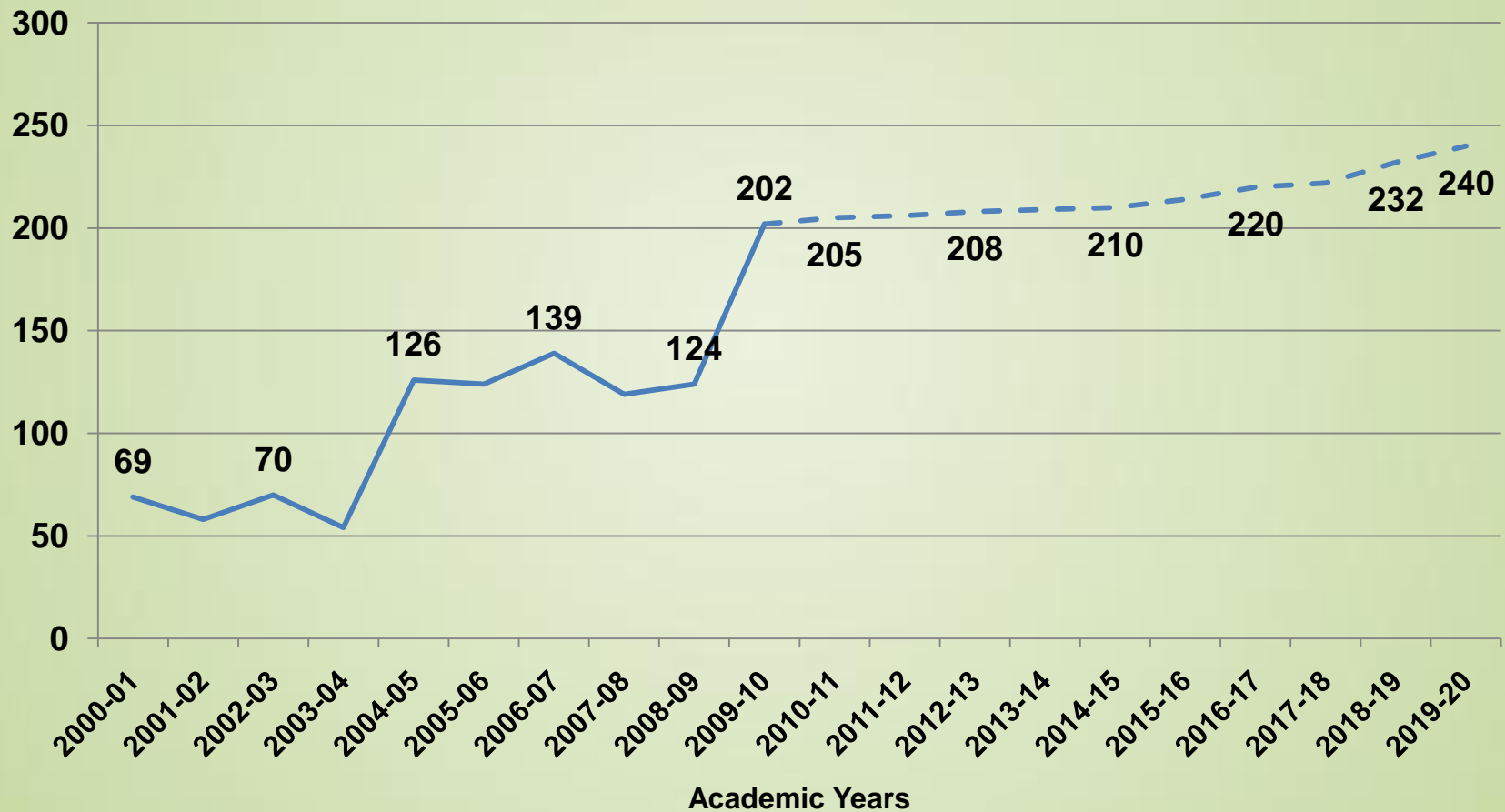
■ Restricted

■ Federal

Source: Office of Research.



DOCTORAL GRADUATES



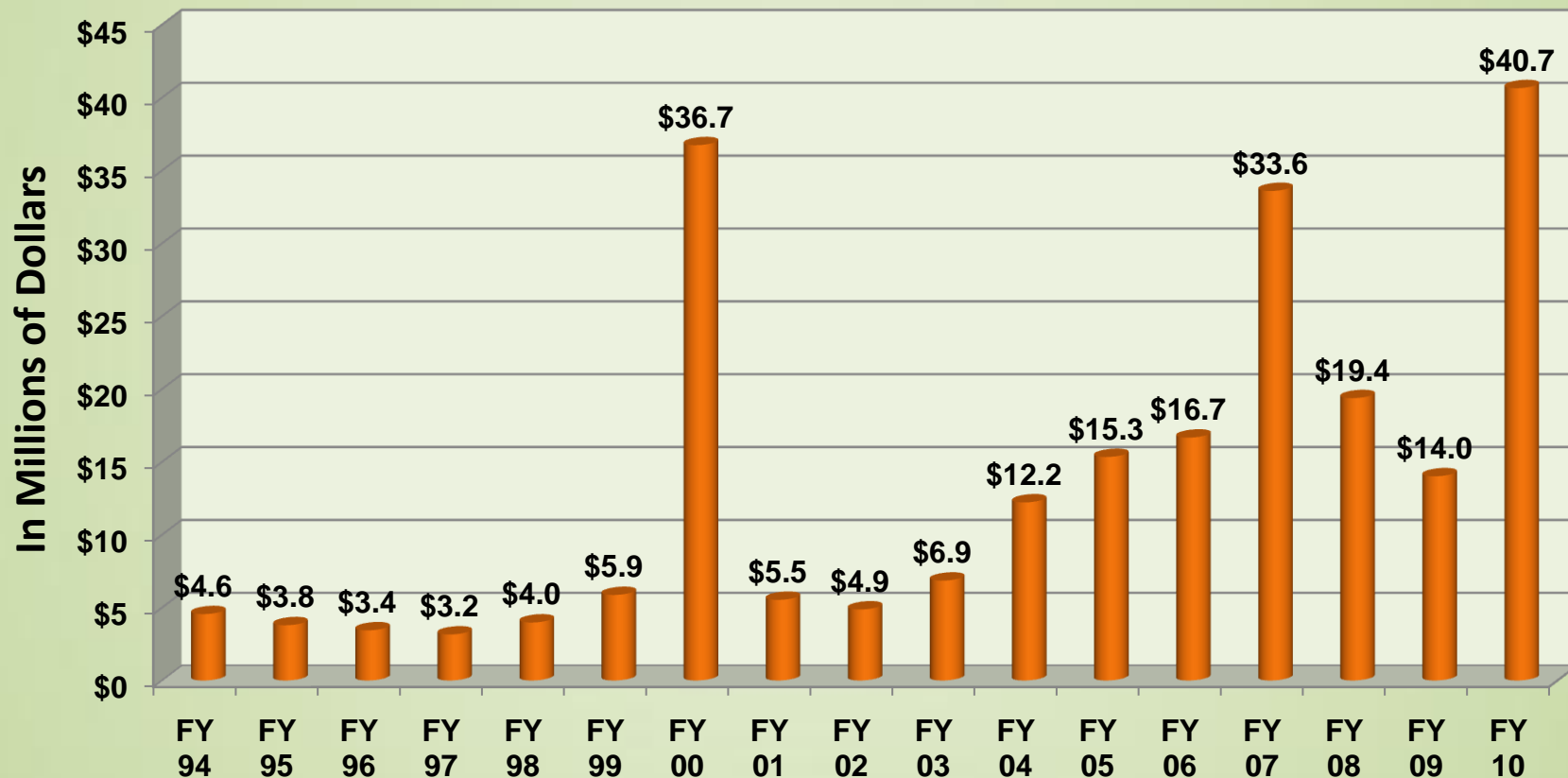
As reported to the Texas Higher Education Coordinating Board. 2009-10 Preliminary. Projections based on Strategic Plan.

TELL OUR STORY BETTER



- 58 million page views
- 14 awards in design, writing
- 1,058 press contacts
- News coverage ↑ 22%
- 3,300 news stories
- News Center
 - 50,000 subscribers
 - 17% ↑ in view time

TOTAL PRIVATE SUPPORT FISCAL YEARS 1994–2010



Source: Office of Development and Alumni Relations.

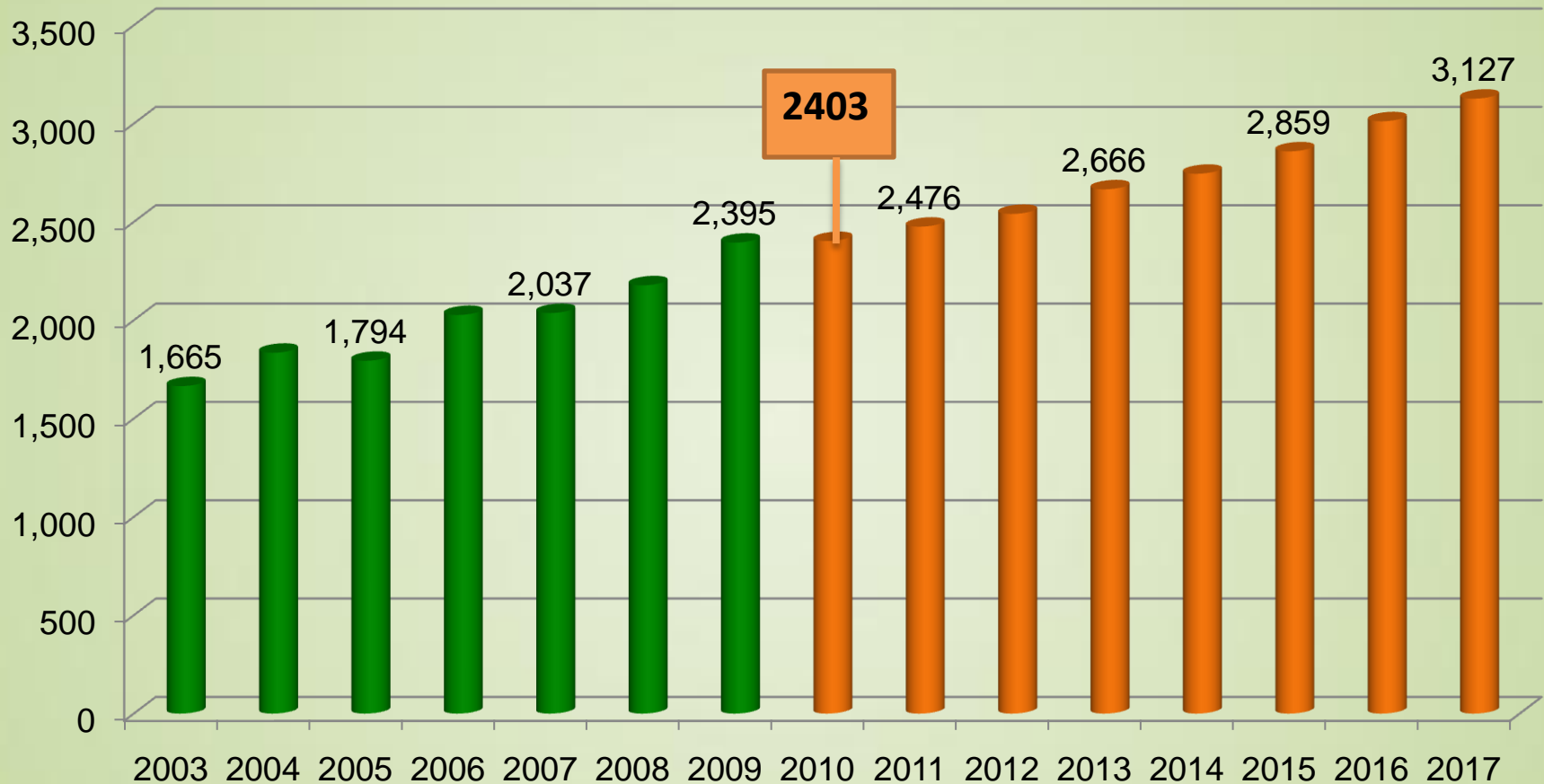
STRIVE FOR AND ACHIEVE EXCELLENCE

UT Dallas' Rankings Among Doctoral-Granting Universities	Rank	Year
Best Audiology Programs	4	2008
Best Speech Language and Pathology Programs	12	2008
Best Part Time MBA Programs	41	2010
Best Business Schools	50	2010
Best Public Affairs Programs	57	2008
Best Electrical, Electronic, and Communications Programs	66	2010
Best Engineering Schools	76	2010
Best Computer Science Programs	79	2010
Best Physics Programs	85	2010
Best Earth Sciences Programs	89	2010
Best Chemistry Programs	107	2010
Best Biological Sciences Programs	130	2010
Best Psychology Programs	132	2009

Source: US News & World Report *America's Best Graduate Schools*, 2011 edition.



STAFF EXCELLENCE

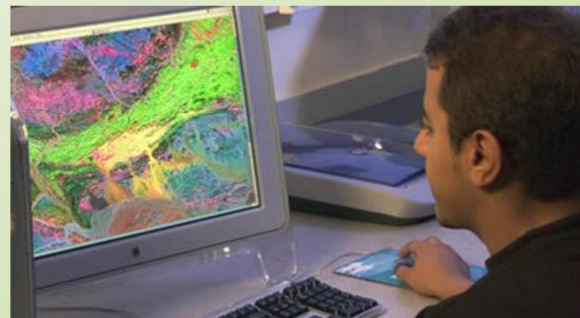
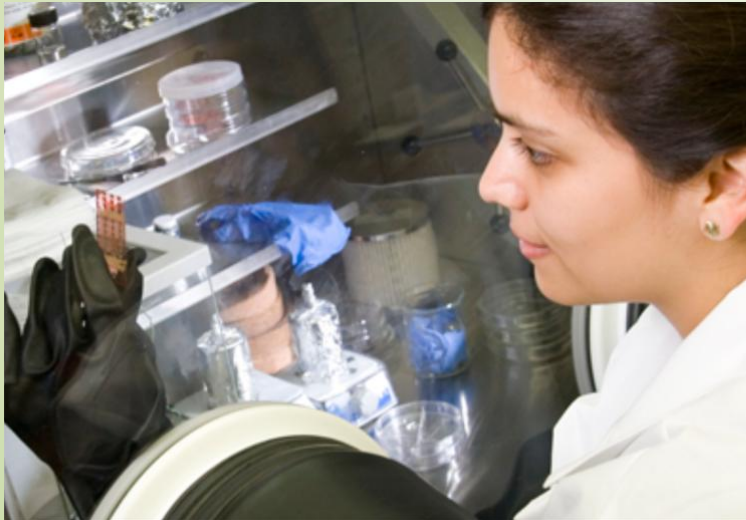
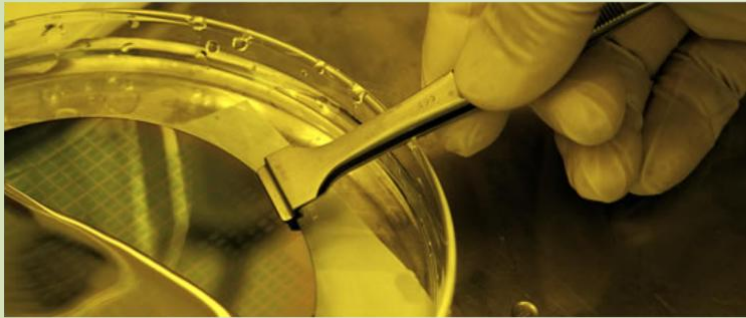


*2003-2009 as reported to the U.S. Department of Education. Excludes instructors, researchers, graduate assistants and students on work-study. Includes full-time and part-time employees and hourly student workers. Projections based on Strategic Plan.

GUIDING PRINCIPLES FOR COST MANAGEMENT

- Top priority: students' educational experience.
- Improve retention and graduation rates.
- Preserve financial aid policies; improve diversity.
- Continue on course for Tier One.
- Value the educational pipeline and teacher preparation programs.
- Improve administrative efficiency.
- Preserve capacity to innovate.
- Reduce activities that are not mission critical.
- Develop new sources of revenue.

THE UNIVERSITY OF TEXAS AT DALLAS



CREATING THE FUTURE