

State of the University



Dr. David E. Daniel

September 18, 2013

KEYS TO ACCOMPLISHING OUR GOALS

1. Scale Up the University

- Increase student body to 25,000 FTE and 30,000 total students ($\approx +5\%/yr$)
- Increase T/TT faculty to $\approx 800 - 1,000$ members ($\approx +5\%/yr$)
- Add select degree programs, maintaining our focus but becoming a complete university

2. Sustain and Build Quality in All Aspects of University Functions

3. Strong Partnerships in DFW

- Focus on globally significant problems of great local interest to businesses and organizations

FALL ENROLLMENT GROWTH 2000-2013 AND PROJECTED TO 2018

Since 2006, enrollment has increased 46%
UTD's goal: Grow at 5% per year or to nearly 27,000 students by 2018



As reported to the THECB. Fall 2013 preliminary as of 9/13/2013.

Excludes out-of-state distance education, audits and study abroad students. Executive Education enrollment was excluded prior to fall 2009.



THE UNIVERSITY OF TEXAS AT DALLAS

FRESHMAN PROFILE

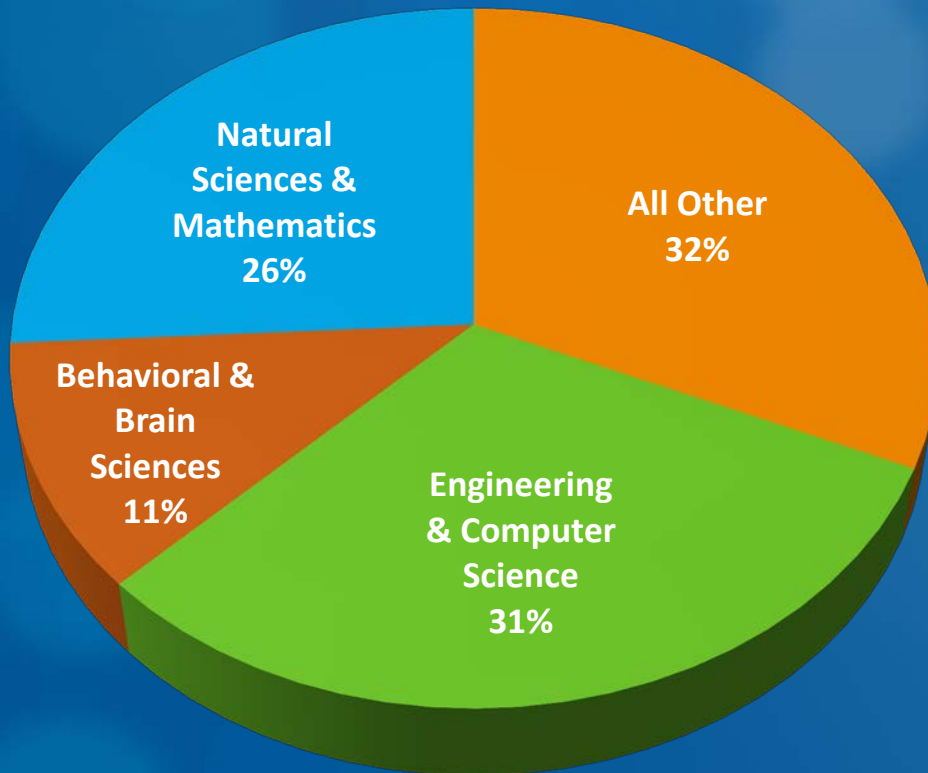
	2007	2008	2009	2010	2011	2012	2013*
Freshman Class (Fall)	1,057	1,117	1,342	1,377	1,788	1,545	2,231
Average SAT	1240	1248	1209	1245	1248	1270	1261
Average ACT	26	27	27	27	27	28	28
Top 10% in High School Class	43%	40%	36%	39%	39%	42%	38%
Top 25% in High School Class	74%	72%	70%	74%	75%	73%	71%
National Merit Scholars	30	43	41	40	53	63	88

* Preliminary data as of 9/13/2013. Includes summer FTIC.



THE UNIVERSITY OF TEXAS AT DALLAS

68% OF INCOMING FRESHMEN WITH DECLARED MAJORS ARE IN STEM SCHOOLS*



Top 15 Declared Majors of Incoming FTIC Freshmen*

Biology/Molecular Biology
Computer Science
Biomedical Engineering
Neuroscience
Arts & Technology
Mechanical Engineering
Biochemistry
Electrical Engineering
Business Administration
Computer Engineering
Psychology
Accounting
Healthcare Studies
Chemistry
Finance

*As of 9/13/2013

DIVERSITY: FIRST TIME FRESHMEN



*Preliminary as of 9-13-2013

DIVERSITY: UNDERGRADUATE TRANSFERS



*Preliminary as of 9-13-2013

GRADUATE ENROLLMENT GREW 6.8%

School	Fall 2012	Fall 2013*	% Increase
Arts & Humanities	501	497	-0.8%
Behavioral & Brain Sciences	521	556	6.7%
Economic, Political & Policy Sciences	476	467	-1.9%
Engineering & Computer Science	1,765	2,094	18.6%
Interdisciplinary Studies	37	32	-13.5%
Management	3,577	3,734	4.4%
Natural Sciences & Mathematics	462	458	-0.9%
TOTAL	7,339	7,838	6.8%

* Preliminary as of 9/13/2013. Degree-seeking graduates only. Excludes post-baccalaureates.

FALL 2013 STUDENT PROFILE

Preliminary Enrollment: 21,145

TOP STATES OF ORIGIN:

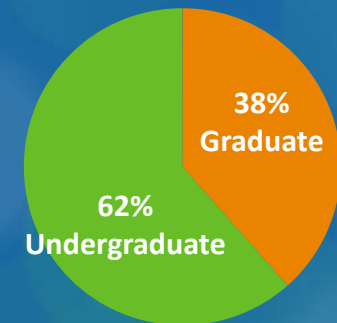
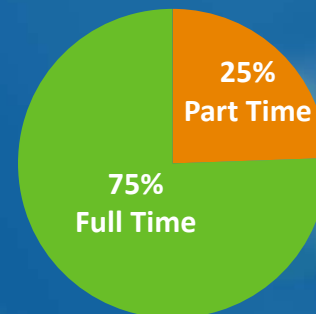
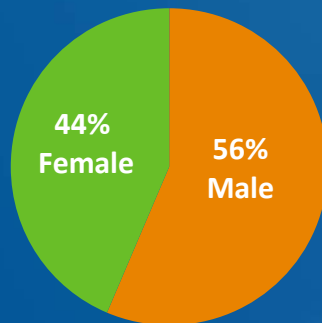
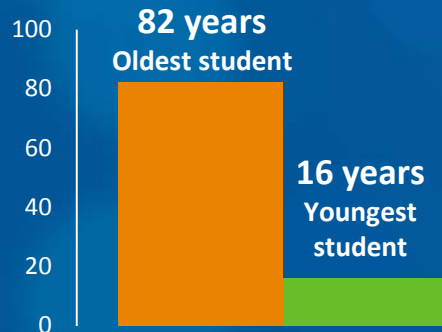
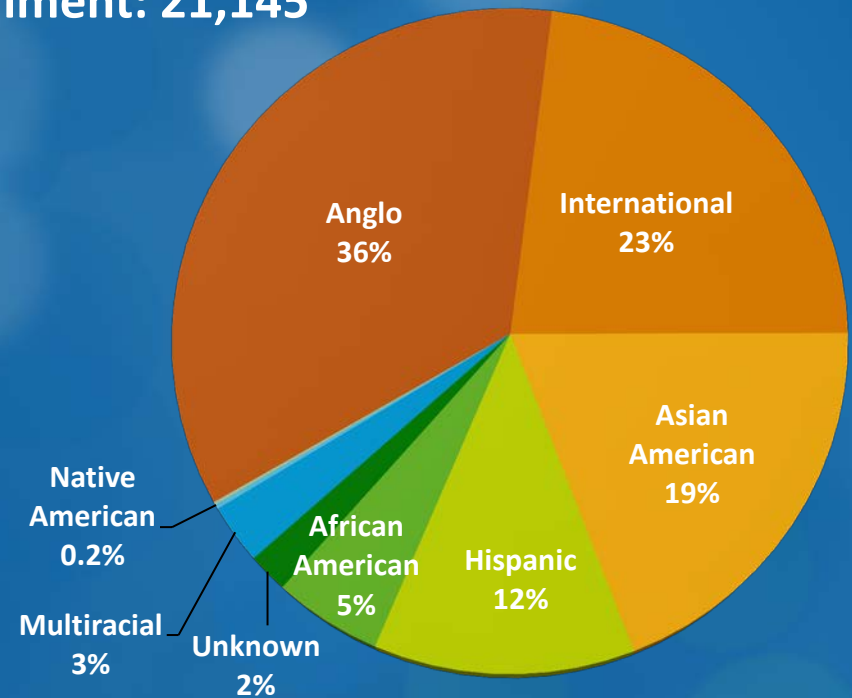
**TEXAS, CALIFORNIA, ILLINOIS, LOUISIANA, OKLAHOMA,
WASHINGTON**

TOP TEXAS COUNTIES OF ORIGIN:

DALLAS, COLLIN, DENTON, TARRANT, HARRIS, TRAVIS

TOP COUNTRIES OF ORIGIN:

USA, CHINA, INDIA, TAIWAN, SOUTH KOREA, VIETNAM



Preliminary data as of 9/13/2013

TENURED AND TENURE TRACK FACULTY GREW BY 4.7% FROM FALL 2012 TO FALL 2013



As reported to the Texas Higher Education Coordinating Board. Preliminary 2013 provided by Academic Affairs.

GROWTH IN NUMBER OF STAFF

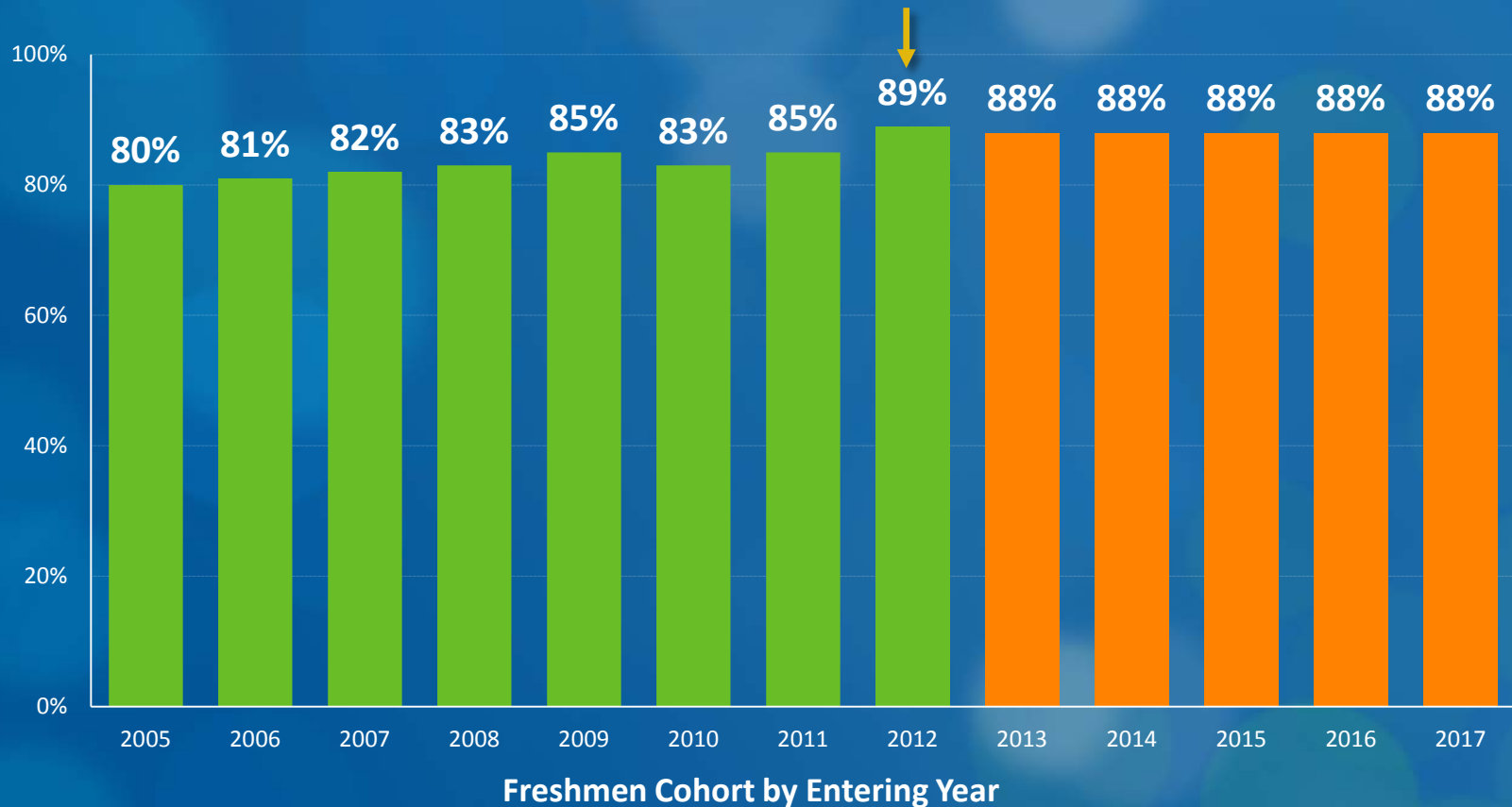


*2003-2012 as reported to the U.S. Department of Education. 2013 data is preliminary. Excludes instructors, researchers, graduate assistants and students on work-study. Includes full-time and part-time employees and hourly student workers.

RETENTION RATES

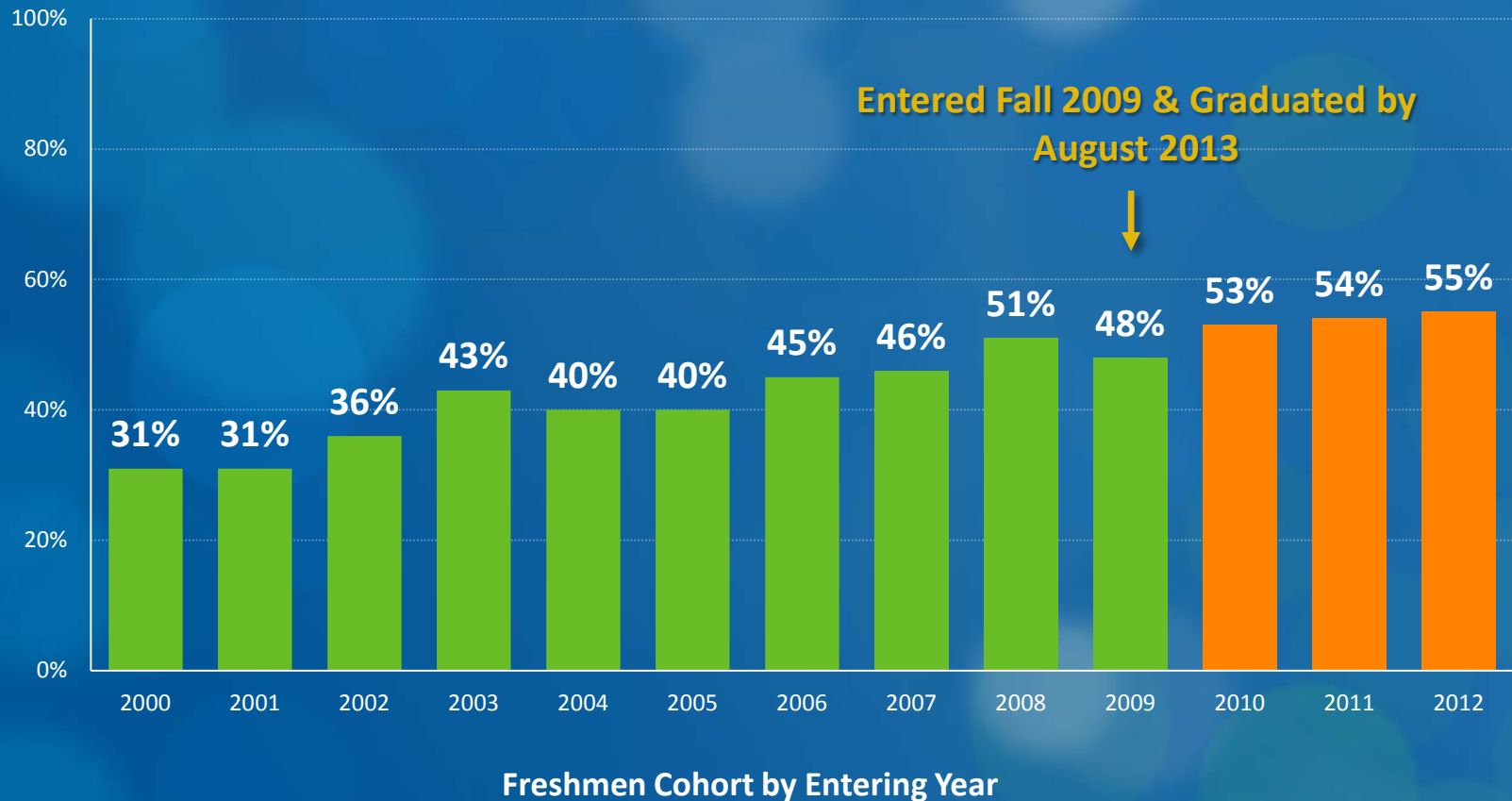
Actual and Projected for First Time Freshmen

Entered Fall 2012 & Returned Fall 2013



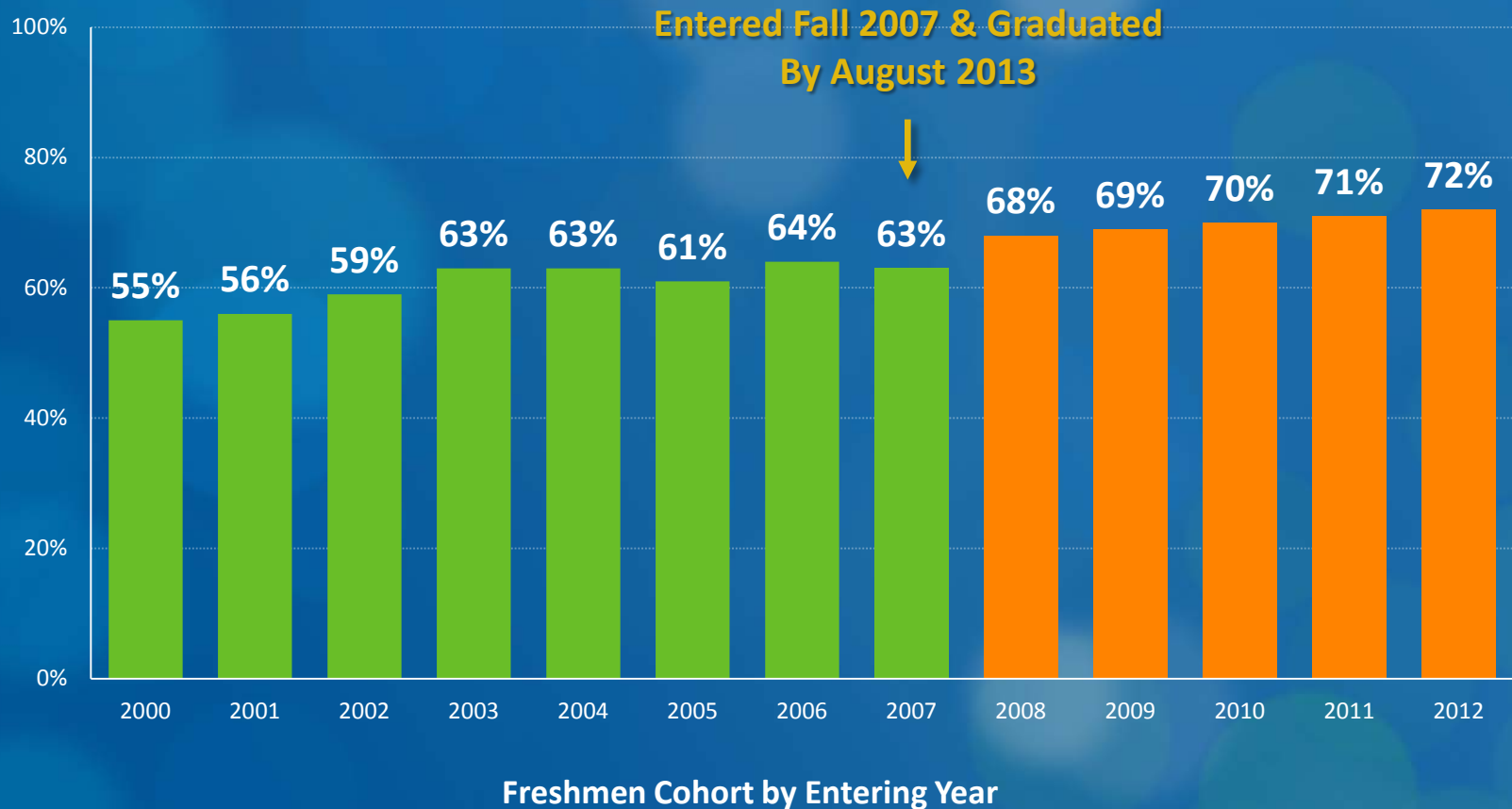
As reported in the Texas Higher Education Accountability Report. 2012 cohort preliminary.
Projections provided by the Office of the Executive Vice President and Provost "Tuition and Fee Proposal Summary – Fall 2012 and Fall 2013".

FOUR-YEAR GRADUATION RATE COHORTS 2000-2009 AND PLANNED FOR COHORTS 2010-2012



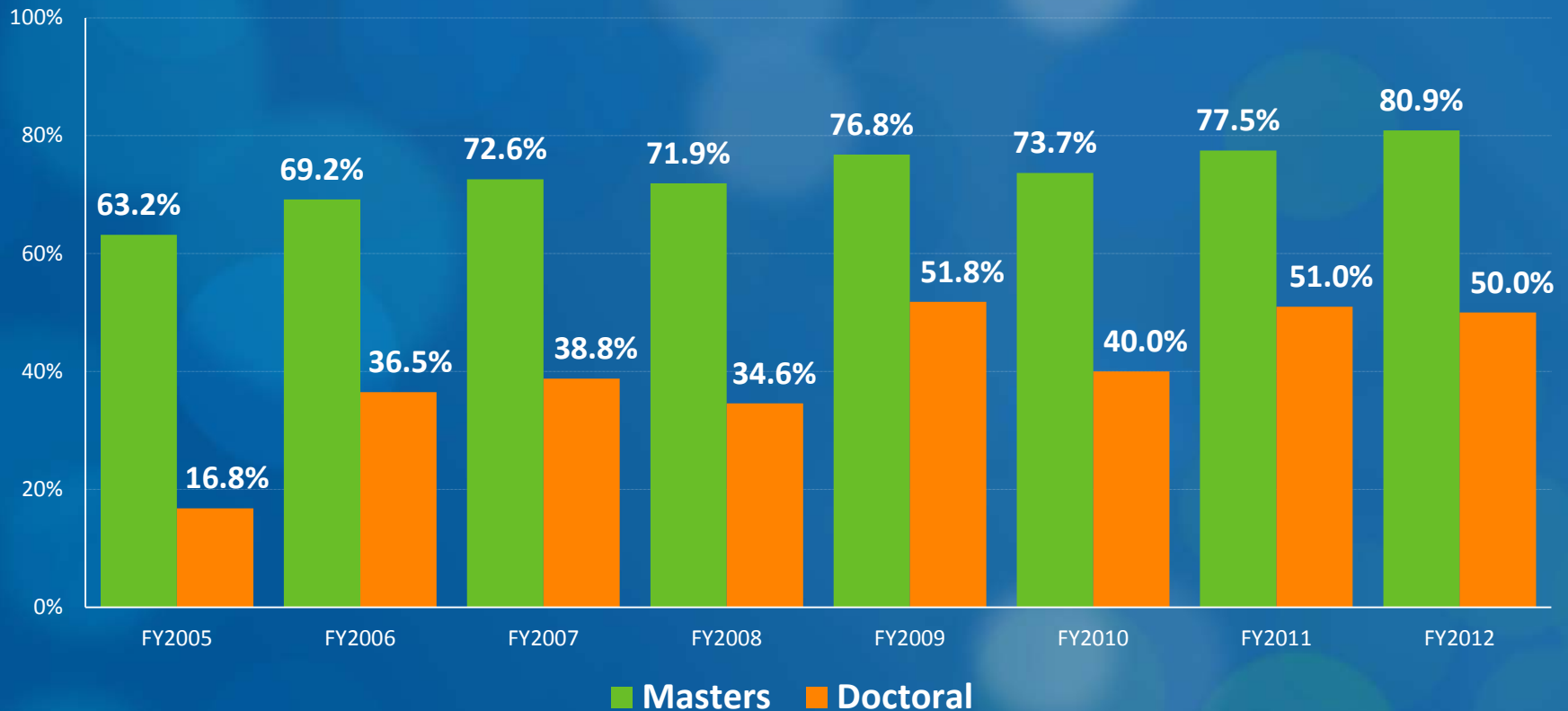
2000-2008 as reported in the Texas Higher Education Accountability Report. 2009 cohort preliminary. Projections based on Strategic Plan.

SIX-YEAR GRADUATION RATE COHORTS 2000-2007 AND PLANNED FOR COHORTS 2008-2012



2000-2006 as reported in the Texas Higher Education Accountability Report. 2007 cohort preliminary. Projections based on Strategic Plan.

GRADUATION RATES FOR MASTER'S AND DOCTORAL STUDENTS



Source: FY05-12 Texas Higher Education Accountability System.
New student cohorts. Master's are tracked for five years, doctoral for ten years.

DOCTORAL GRADUATES

Includes PhD and AuD

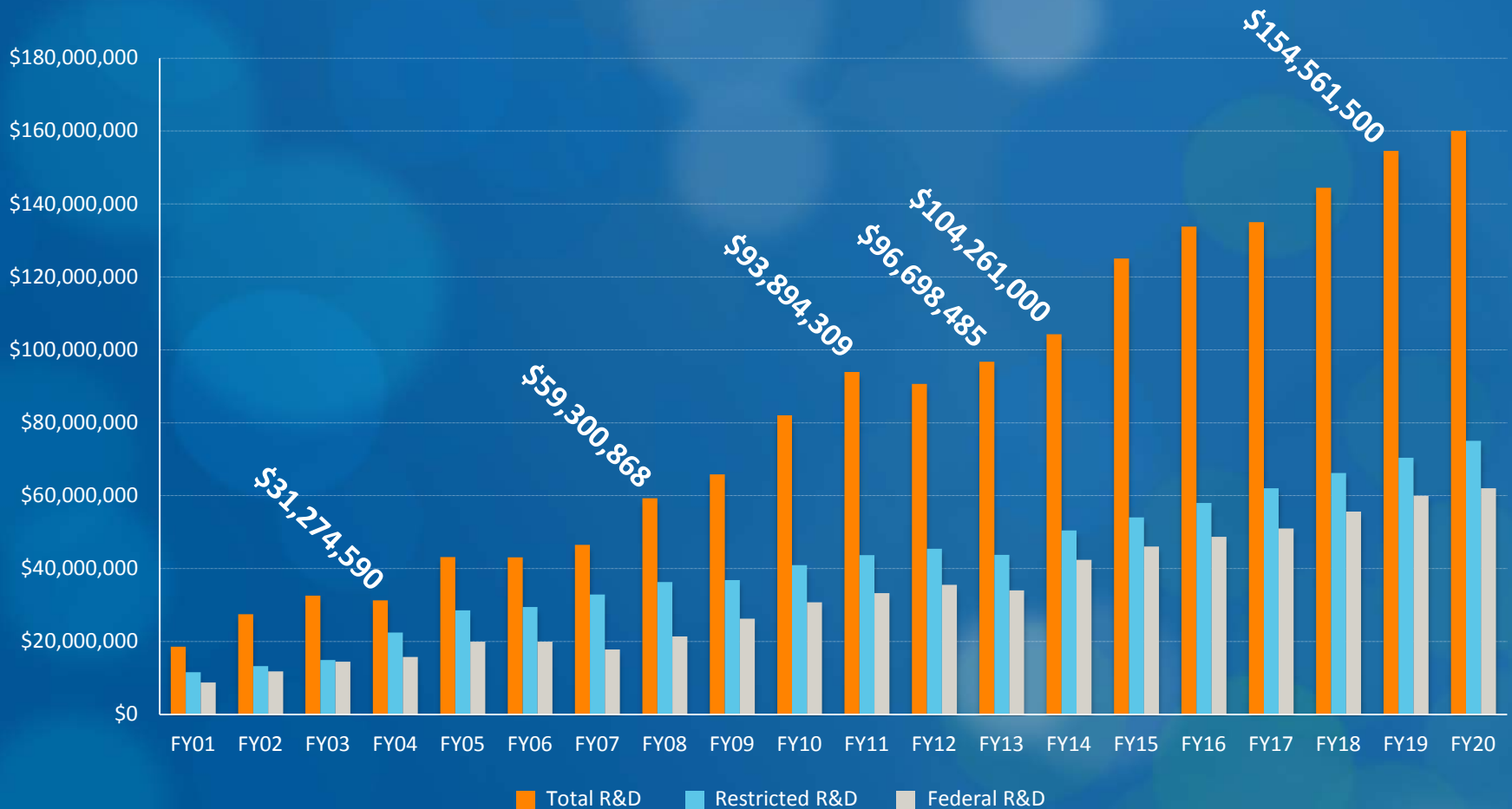


As reported to the Texas Higher Education Coordinating Board. 2012-2013 is preliminary. Projections based on Strategic Plan.



THE UNIVERSITY OF TEXAS AT DALLAS

TOTAL, RESTRICTED AND FEDERAL R&D FY01-FY13 AND PROJECTED TO FY20



Source: Office of Research. FY2013 preliminary



THE UNIVERSITY OF TEXAS AT DALLAS

NEW CAMPUS INFRASTRUCTURE



- Edith O'Donnell Arts and Technology Building
 - 157,920 sq. ft.
 - 60.5 million
- Parking garage I (750 spaces)
- 10 lighted tennis courts
- 4 lighted soccer fields (2012)
- Added 500 bike racks
- Added 5 bike repair stations

REFRIGERATOR ROW



BEFORE



AFTER

FUTURE CAMPUS DEVELOPMENT



- Second Dining Hall & Activity Center
 - Dining Hall: 33,617 sq. ft.
 - Activity Center: 31,533 sq. ft.
 - \$20 million
- Residence Hall 4 (Fall 2014)
 - 276,583 sq. ft.
 - 75 million
- 2 Parking Garages (Fall 2014)
 - 15,000 sq. ft.
 - 26.4 million
 - Business center, retail
- Comet Town / College Town

FUTURE CAMPUS DEVELOPMENT



- JSOM Expansion (Fall 2014)
 - 110,000 sq. ft.
 - \$25 million



Renderings courtesy of ZGF Architects LLP and PageSoutherlandPage

- NSERL 2 Bioengineering and Sciences Building (Fall 2015)
 - 222,000 sq. ft.
 - \$108 million

FUTURE CAMPUS DEVELOPMENT



- Center for BrainHealth®
 - \$33.1 million
- Callier Center Richardson
 - Expansion: 14,100 sq. ft.
 - Addition: 63,200 sq. ft.
 - \$20 million

EXPANDED SERVICES



- Added 1,305 parking spaces
- Extended 883 Comet Cruiser route to include Sunday service
- Austin shuttle
- Food truck (Fall 2012)
- Grab & Go Food Center (Fall 2012)
- Remodeled Comet Café (Fall 2012)



MY MAIN CONCERNS...

- Keeping up with our growth (buildings, infrastructure, communications, staffing, etc.)
- Maintaining the culture of our university as we grow
- Business practices that run smoothly and efficiently
- Telling our story better
- Recognizing and rewarding the excellence of our people

OUR GREATEST ASSET ... OUR PEOPLE



FALL 2012 CARE AWARD RECIPIENTS



Chris Cody, facility supervisor
for the Activity Center



Connie Imhof, admissions
coordinator for Naveen Jindal
School of Management's
Executive MBA program



Jay Jascott, landscaping
supervisor for Facilities
Management



Jayar Medlock, event
coordinator for the School of
Arts and Humanities



Debbie Sauer, administrative
services officer for Facilities
Management



Reena Schellenberg, manager of
events and communications for
Academic Affairs and the Provost

SPRING 2013 CARE AWARD RECIPIENTS



Esthela Beltran, administrative services officer for Math and Science Education



Kortyshemia "Tysh" Coleman, senior project coordinator for the Office of Administration



Rion Morgan, manager of the help desk for Technology Customer Service



Donise Pearson, director of clinical operations for the Callier Center



Norma Richardson, academic support coordinator for the Erik Jonsson School of Engineering and Computer Science



Craig Lewis, greenhouse and landscape coordinator for Facilities Management

UTD TEACHING AWARDS 2013

Provost's Award for Faculty Excellence in Undergraduate Research Mentoring:



Dr. Sven Kroener, assistant professor, School of Behavioral and Brain Sciences

Named to UT System Academy of Distinguished Teachers:



Dr. John Sibert, associate professor, School of Natural Sciences and Mathematics

President's Outstanding Teaching Award:



Dr. Brady McCary, senior lecturer, School of Natural Sciences and Mathematics



Dr. Rebecca Files, assistant professor, Naveen Jindal School of Management

REGENTS' AWARDS 2013



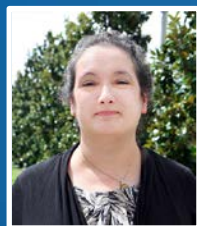
Dr. Mohammad Mainul Akbar,
assistant professor of
mathematical sciences (NSM)



Dr. Daniel G. Arce, professor of
economics (EPPS)



Dr. Matthew Goeckner,
professor and head of
mathematical sciences (NSM)



Dr. Karen Huxtable-Jester,
senior lecturer (BBS)



Dr. Jessica C. Murphy, assistant
professor of literary studies (A&H)

UTDESIGN: TECH TITANS OF THE FUTURE—UNIVERSITY

2013 Tech Titans Winner



Dr. Mark Spong
Dean of ECS



Rodney
Wetterskog

“Whether hardware, software or systems, the students are exposed to ideas and technology **not possible to be taught in the classroom.**”

—Rodney Wetterskog, assistant dean of corporate relations

HIGHEST FUNDED RESEARCHERS FY13



Ray Baughman



Sandra Chapman



Babak Fahimi



John Hansen



John Hart



Roderick Heelis



Moon J. Kim



Kenneth O



Denise C. Park



Michael D. Rugg



Robert M. Wallace



Marjorie A. Zielke

2013 Terry Scholars



Terry Scholars Program Director



Blythe Torres

2013 GREEN STAR HONOR AWARD

Professional Grounds Management Society



CAMPAIGN PROGRESS

realize the
VISION
The Campaign for Tier One & Beyond

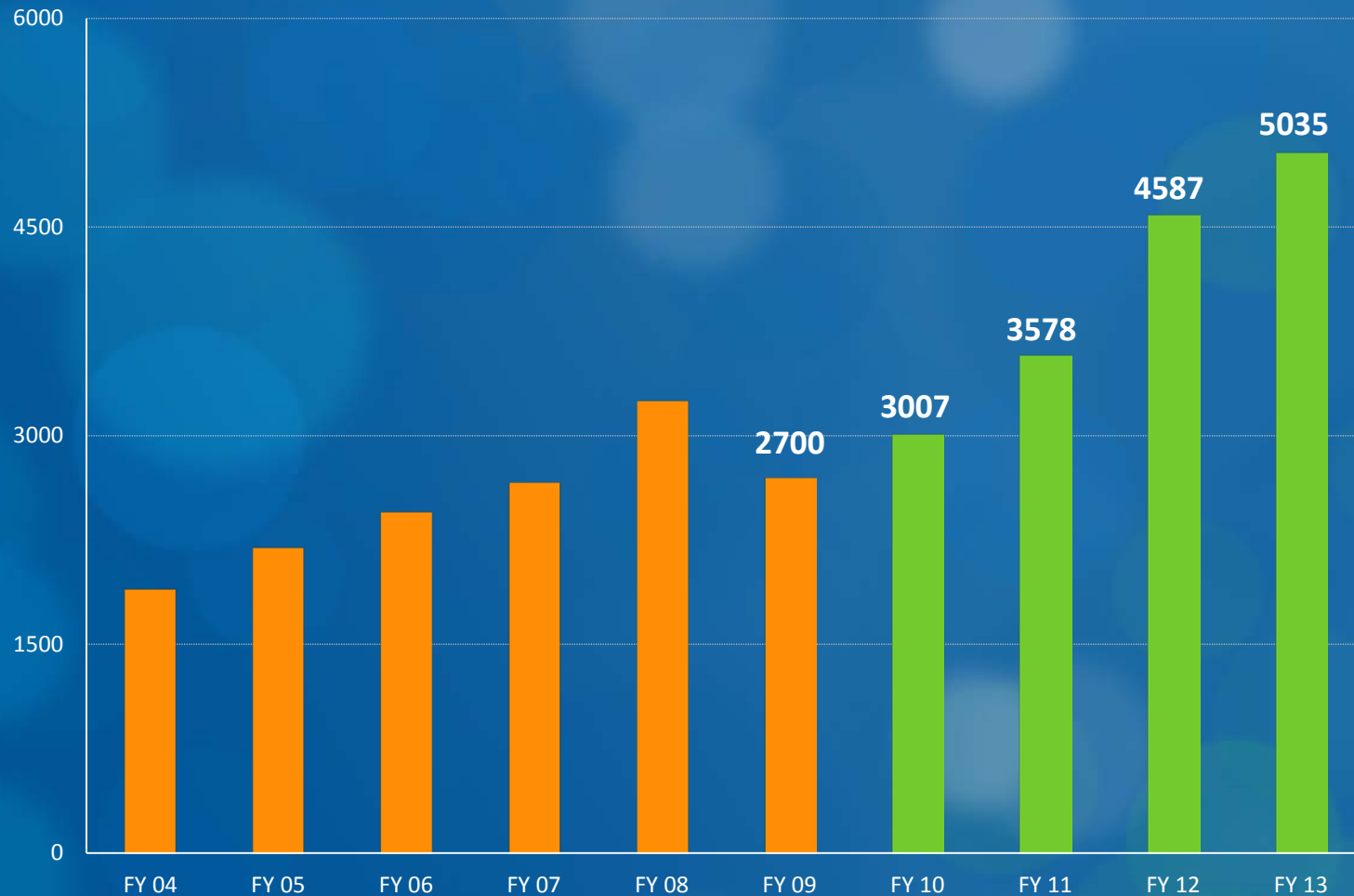
- \$200 million goal in 5 years
- First comprehensive campaign in UT Dallas history
- Performing ahead of schedule and beyond expectations

CAMPAIGN PROGRESS: ON PACE TO REACH GOAL



CAMPAIGN PROGRESS

EXPANDING OUR DONOR BASE



THANK YOU!



THE UNIVERSITY OF TEXAS AT DALLAS