

STATE OF THE UNIVERSITY

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October 30, 2012

WE'RE MEETING OR EXCEEDING ALL MAJOR OBJECTIVES



RELATIVELY SMALL, HIGHLY RANKED PUBLIC RESEARCH UNIVERSITIES

Ranking (Publics)	University	FTE Students	T/TT Faculty
2	Virginia	25,000	1,100
5	North Carolina	29,000	1,300
7	Georgia Tech	20,000	900
8	UC San Diego	28,000	900
10	UC Santa Barbara	22,000	800
	(Average)	25,000	1,000
	UT Dallas	15,725	493

Our Goal is to Scale Up UT Dallas to Compete with the Best!



KEYS TO ACCOMPLISHING OUR GOALS

1. Scale Up the University

- Increase Student Body to 20,000 to 25,000 FTE ($\approx +5\%/yr$)
- Increase T/TT Faculty to $\approx 1,000$ Members ($\approx +5\%/yr$)
- Add Select Degree Programs, Maintaining our Focus but Becoming a Complete University
- If We Do this in a High-Quality Manner, Everything Else Will Fall into Place (Research \$, National Reputation, etc.)

2. Strong Partnerships in DFW

- Focus on Globally Significant Problems of Great Local Interest to Businesses and Organizations

AN UPDATE FOR FOUR AREAS OF PARTICULAR IMPORTANCE

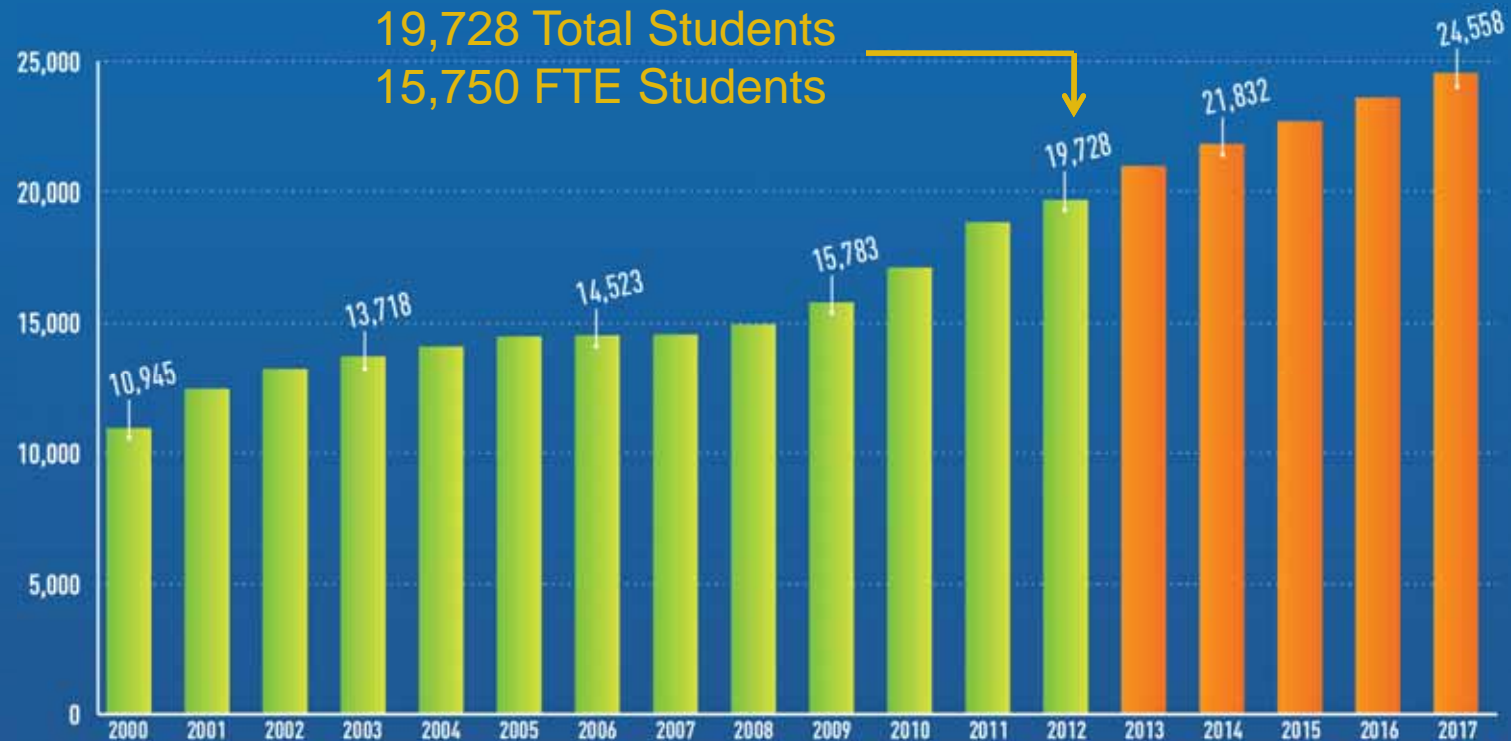
1. Student Enrollment and Faculty Growth
2. Improved Student Retention and Graduation
3. New Buildings and Infrastructure Growth
4. Progress on the Campaign



FALL ENROLLMENT GROWTH 2000-2012 AND PROJECTED TO 2017

Since 2006, enrollment has increased 36%

UTD's goal: Grow at 4% per year or about 24,000 students by 2017



As reported to the THECB. Fall 2012 data is preliminary as of 10/10/12 and excludes out-of-state distance education, audits and study abroad students. Executive Education enrollment was excluded prior to fall 2009.

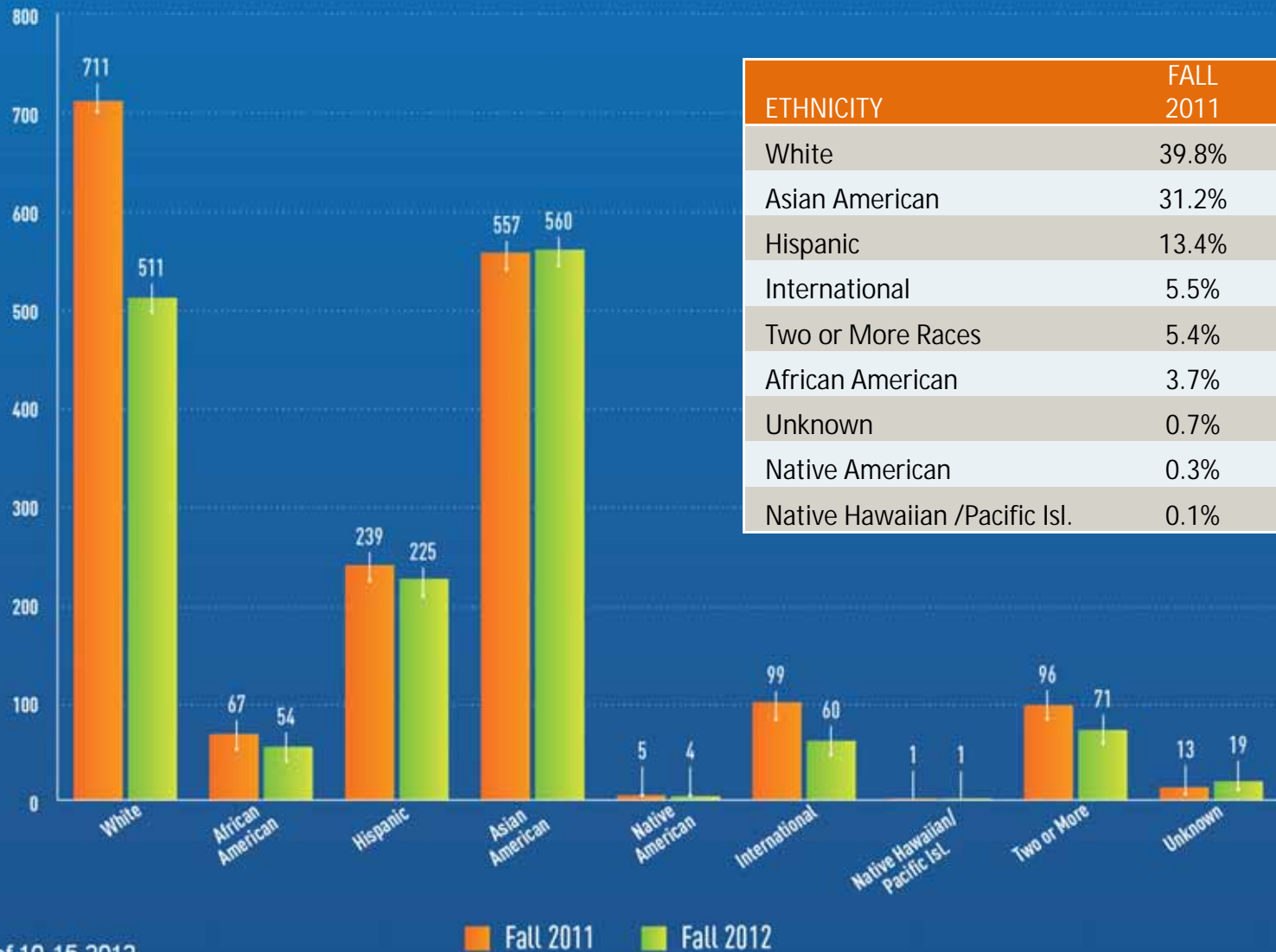
FRESHMAN PROFILE

	2007	2008	2009	2010	2011	2012*
Freshman Class (Fall)	1,057	1,117	1,342	1,377	1,788	1,545
Average SAT	1240	1248	1209	1245	1248	1270
Average ACT	26	27	27	27	27	28
Top 10% in High School Class	43%	40%	36%	39%	39%	42%
Top 25% in High School Class	74%	72%	70%	74%	75%	73%
National Merit Scholars	30	43	41	40	53	63

* Preliminary data as of 10/12/12. Includes summer FTIC and FTIC CAP students.

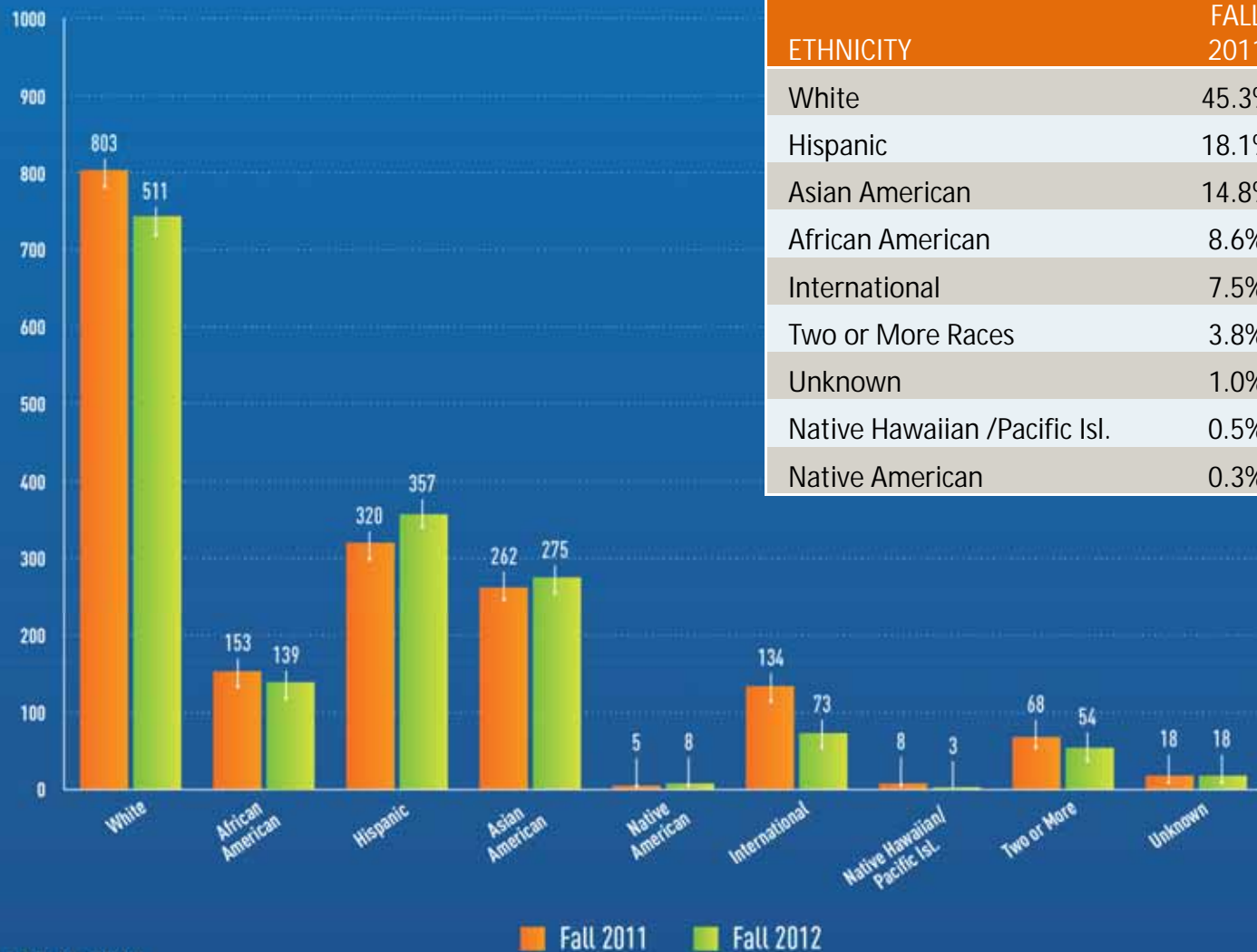


DIVERSITY: FIRST TIME FRESHMEN



*Preliminary as of 10-15-2012

DIVERSITY: UNDERGRADUATE TRANSFERS



*Preliminary as of 10-15-2012

GRADUATE ENROLLMENT GREW 9.6%

SCHOOL	Fall 2011	Fall 2012*	% Increase
Arts & Humanities	506	501	-1.0%
Behavioral & Brain Sciences	500	521	4.2%
Economic, Political, & Policy Sci.	489	476	-2.7%
Engineering & Computer Science	1,496	1,809	20.9%
Interdisciplinary Studies	40	37	-7.5%
Management	3,220	3,532	9.7%
Natural Sciences & Mathematics	447	463	3.6%
TOTAL	6,698	7,339	9.6%

* Preliminary as of 10/10/12. Degree-seeking graduates. Excludes post-baccalaureates.



FALL 2012 STUDENT PROFILE

Preliminary Enrollment: 19,728

TOP STATES OF ORIGIN:

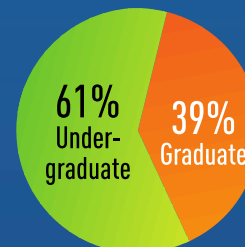
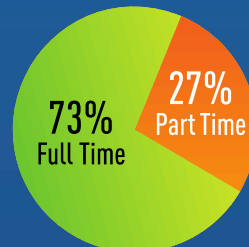
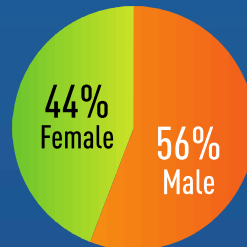
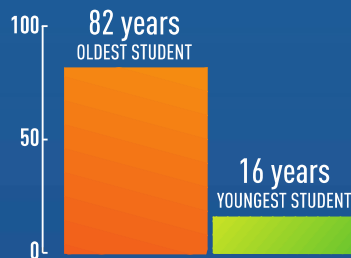
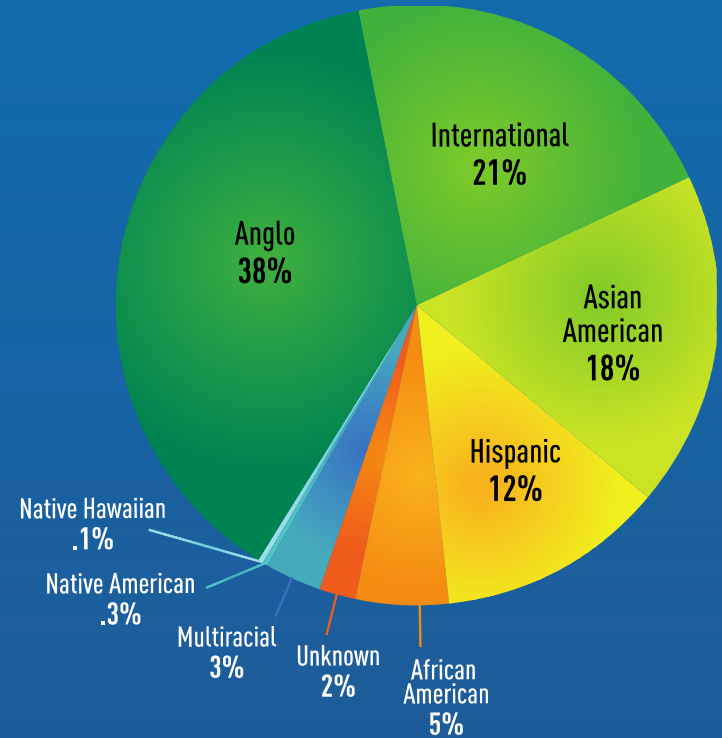
Texas, California, Illinois, New York, Louisiana, Florida

TOP TEXAS COUNTIES OF ORIGIN:

Dallas, Collin, Denton, Tarrant, Harris, Travis

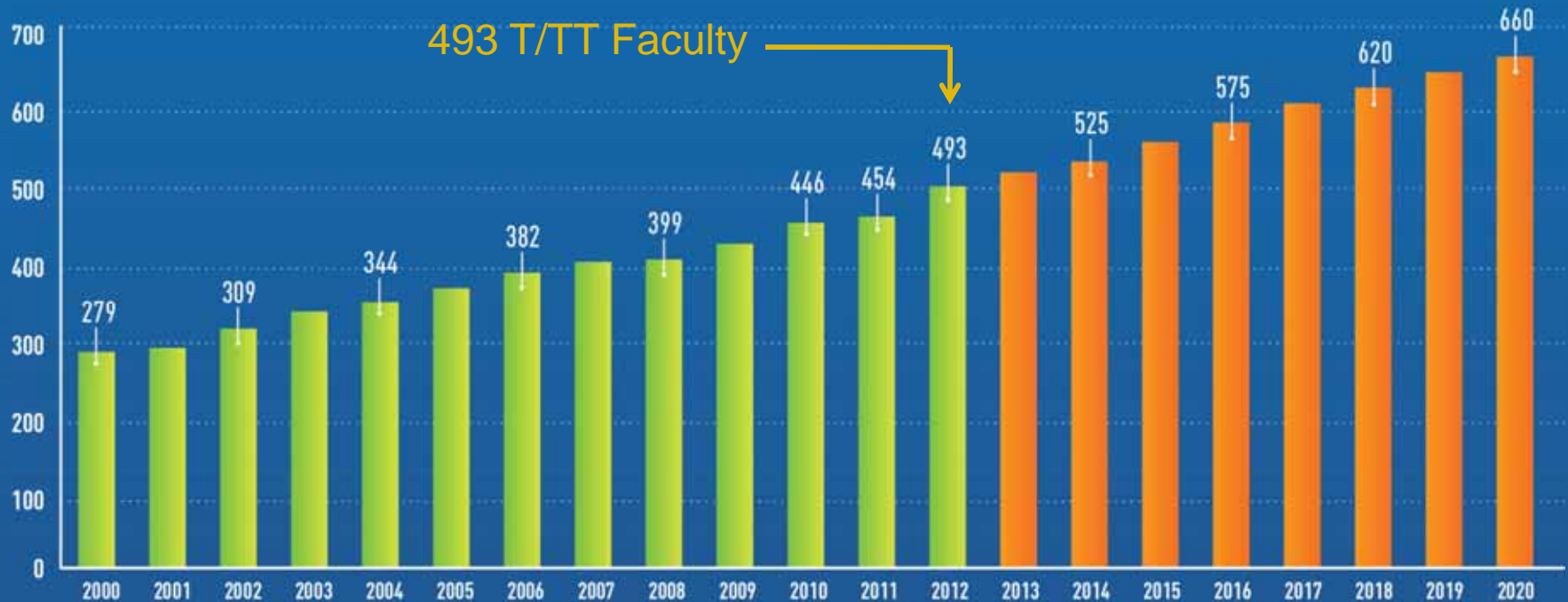
TOP COUNTRIES OF ORIGIN:

USA, China, India, Taiwan, South Korea Vietnam



TENURED AND TENURE TRACK FACULTY

Grew by 8.6% from Fall 2011 to Fall 2012



As reported to the Texas Higher Education Coordinating Board. Preliminary 2012 based on Human Resource system.

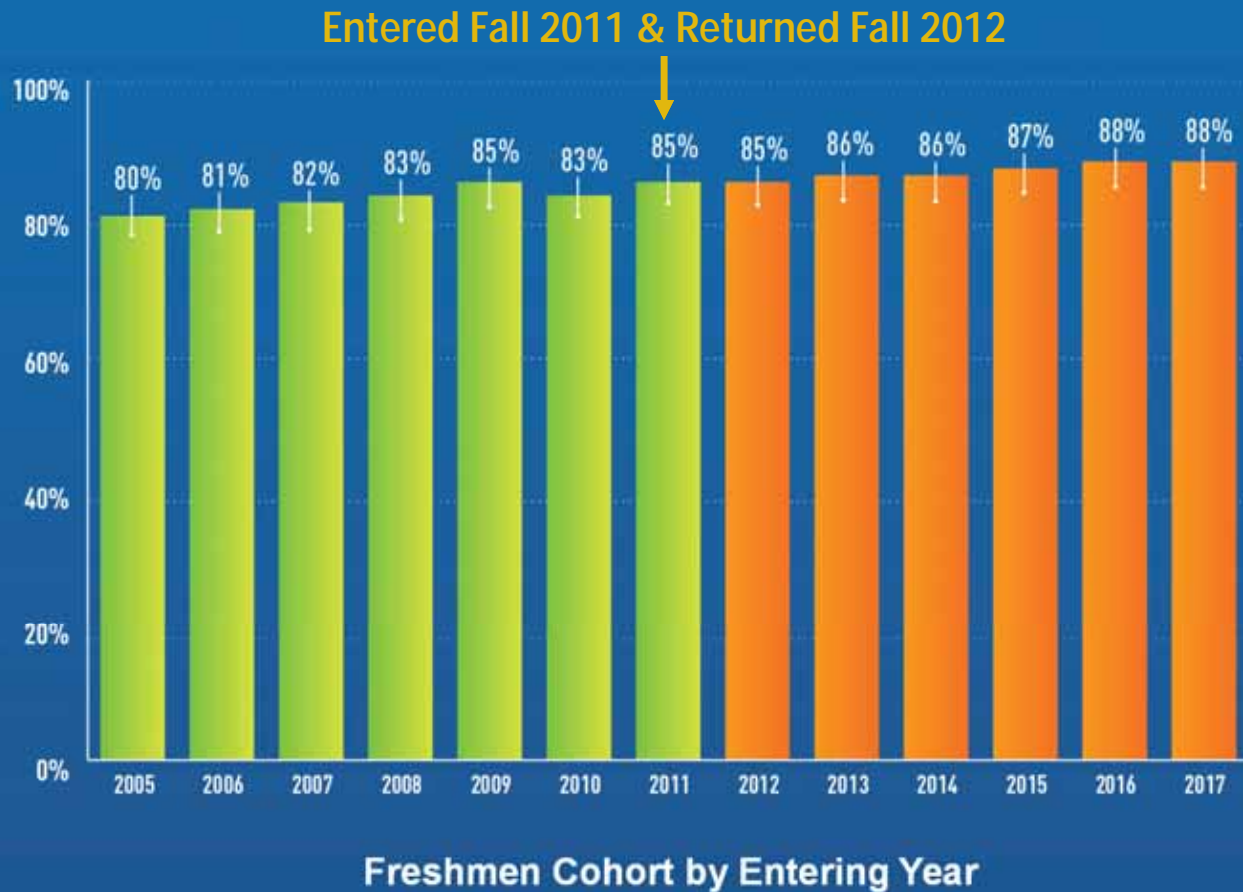
GROWTH IN NUMBER OF STAFF



*2003-2010 as reported to the U.S. Department of Education. 2011 data is preliminary. Excludes instructors, researchers, graduate assistants and students on work-study. Includes full-time and part-time employees and hourly student workers.

RETENTION RATES

Actual and Projected for First Time Freshmen



As reported in the Texas Higher Education Accountability Report.

Projections provided by the Office of the Executive Vice President and Provost "Tuition and Fee Proposal Summary – Fall 2012 and Fall 2013"



FOUR-YEAR GRADUATION RATE COHORTS 2000-2007 AND PLANNED FOR COHORTS 2008-2012

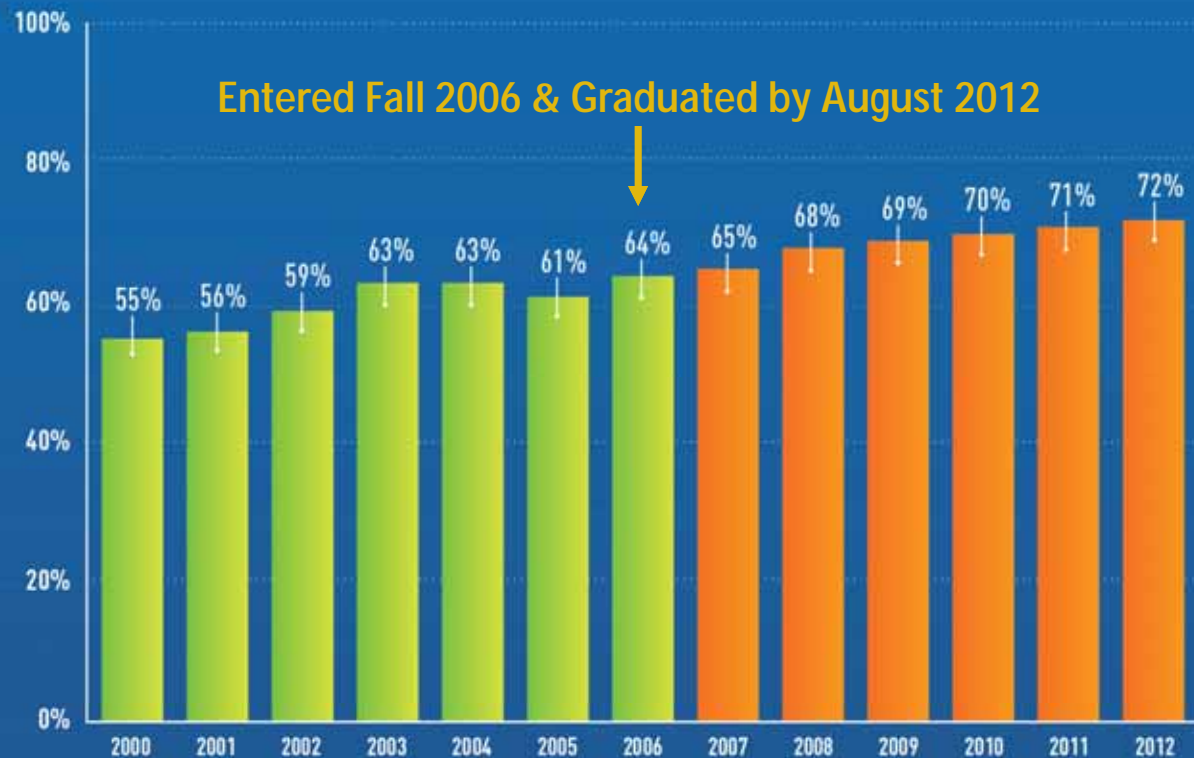


Freshmen Cohort by Entering Year

2000-2007 as reported in the Texas Higher Education Accountability Report. 2008 cohort preliminary. Projections based on Strategic Plan



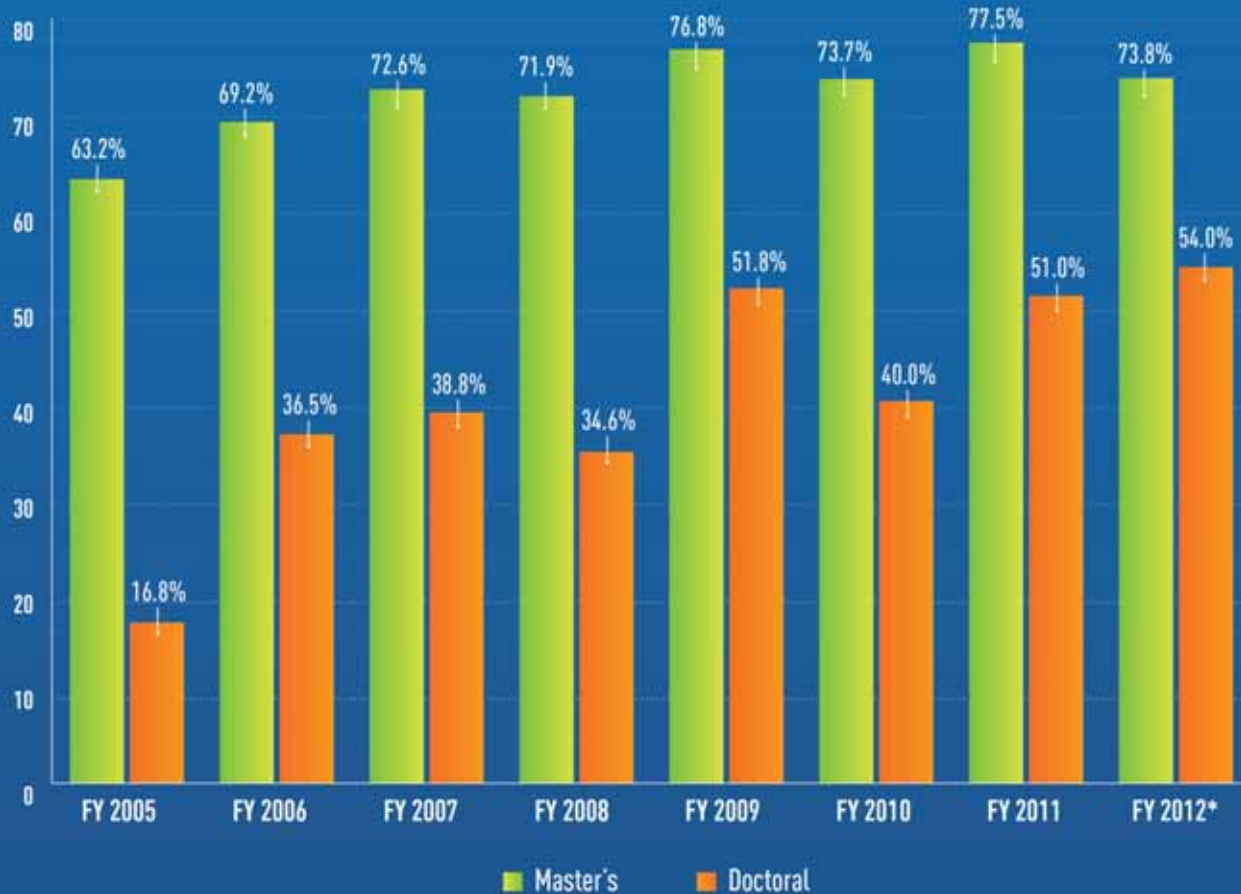
SIX-YEAR GRADUATION RATE COHORTS 2000-2005 AND PLANNED FOR COHORTS 2006-2012



Freshmen Cohort by Entering Year

2000-2005 as reported in the Texas Higher Education Accountability Report. 2006 cohort preliminary. Projections based on Strategic Plan.

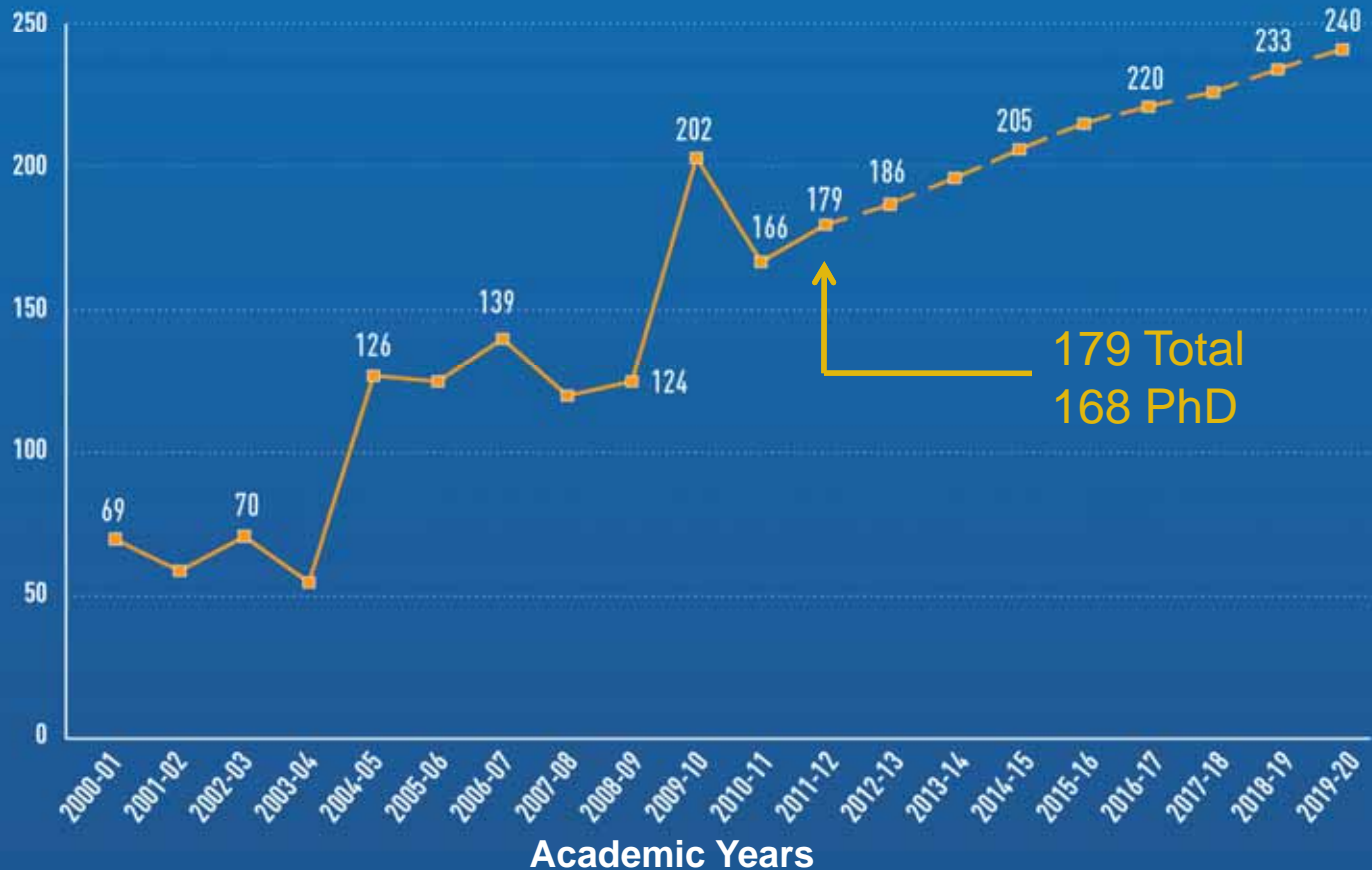
GRADUATION RATES FOR MASTER'S AND DOCTORAL STUDENTS



Source: FY05-11 Texas Higher Education Accountability System.*FY2012 preliminary.
New student cohorts. Master's are tracked for five years, doctoral for ten years.

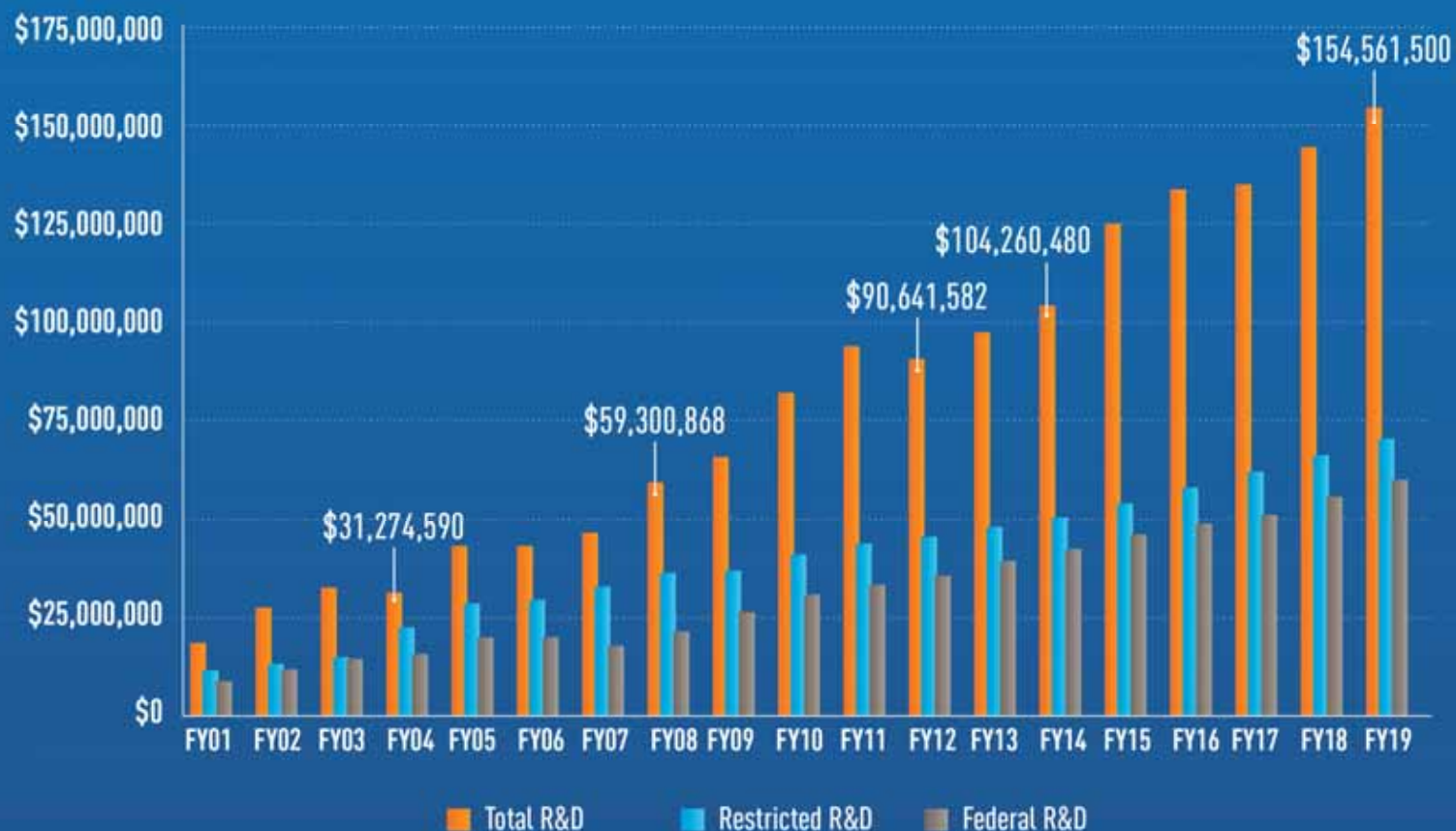
DOCTORAL GRADUATES

Includes PhD and AuD



As reported to the Texas Higher Education Coordinating Board. Fall 2012 is preliminary. Projections based on Strategic Plan.

TOTAL, RESTRICTED AND FEDERAL R&D FY01-FY12 AND PROJECTED TO FY19



Source: Office of Research



NATIONAL RESEARCH UNIVERSITY FUND (NRUF)

Must Meet Certain Parameters for 2 Consecutive Years

Restricted Research Expenditures \geq \$45 M per year ✓

Meet 4 of the following 6 criteria:

1. Endowment \$400 M (we're at \$280 M)
2. At least 200 PhDs awarded (we're at 168)
3. High-Achieving Freshman Class ✓✓
4. Membership in ARL, Phi Beta Kappa, or Phi Kappa Phi ✓✓
5. High-Quality Faculty ✓✓
6. High-Quality Graduate Education

BUILDING BOOM

Visitor Center &
University Bookstore



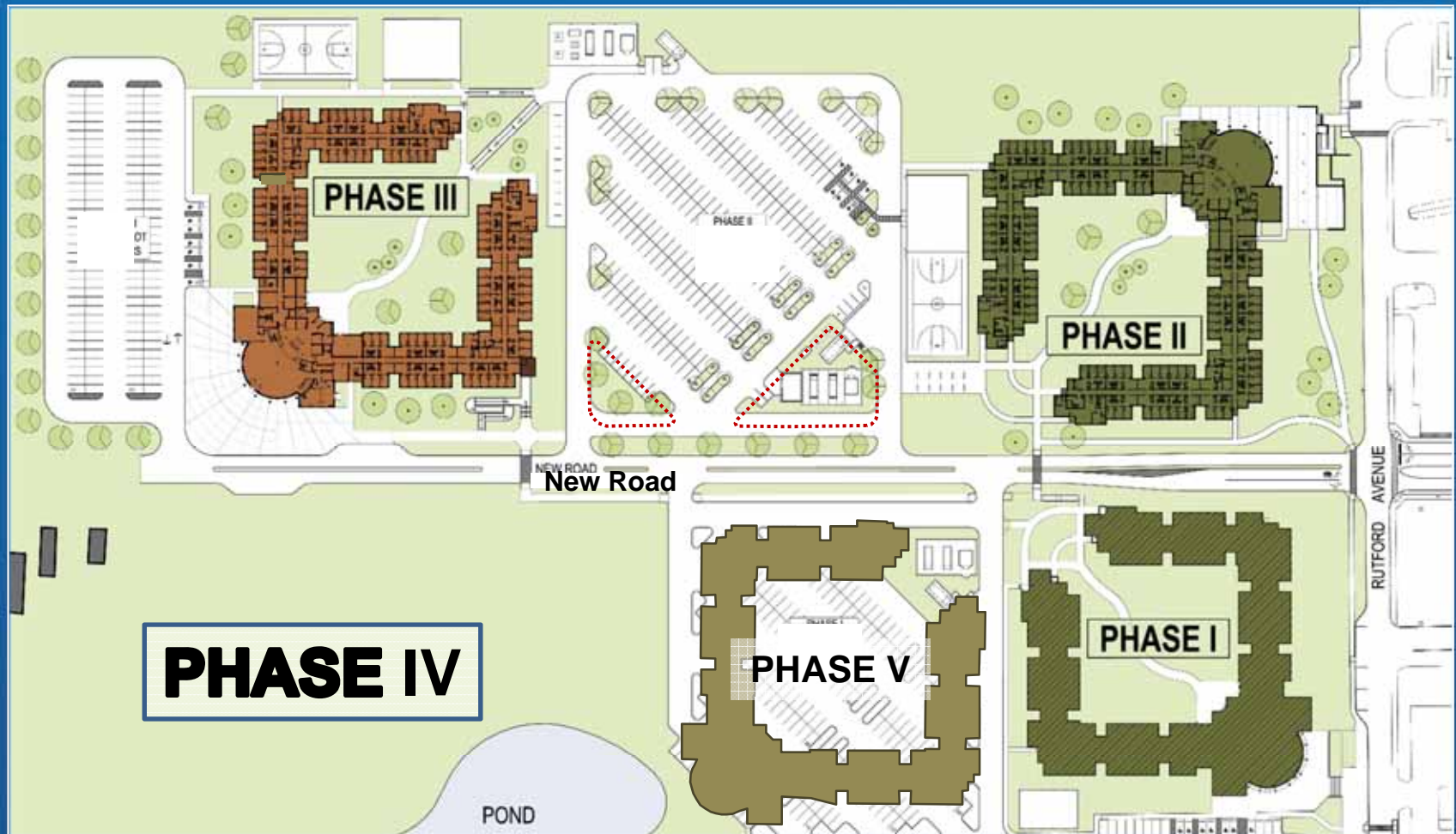
Residence Hall 3



Residence Hall 5



BUILDING BOOM—RESIDENCE HALLS



BUILDING BOOM— ARTS AND TECHNOLOGY BUILDING



BUILDING BOOM



Jindal School of
Management
Addition
(Fall 2014)



Parking Garage No. 1
(Fall 2014)

BUILDING BOOM

Bioengineering and Sciences Building ("NSERL 2") (Fall 2015)



- 222,000 sq ft
- \$108 million
- Open 2015
- In Addition, a Parking Garage

REGIONAL CRUISERS



COMET CRUISER RIDERSHIP

884 Weekly Ridership



COMET CABS

Acquired: 4 new 14 passenger vehicles - Comet Cabs



FOOD VAN



NEW AMENITIES



Grab & Go Center



**10 Electric Charging
Stations**

NEW AMENITIES



6 Zipcars



5 Bike Repair Stations

RECREATIONAL FACILITIES



**Soccer Fields
(4 new fields)**



**Tennis Courts
(10 new courts)**

TUITION AND STATE FUNDING TRENDS

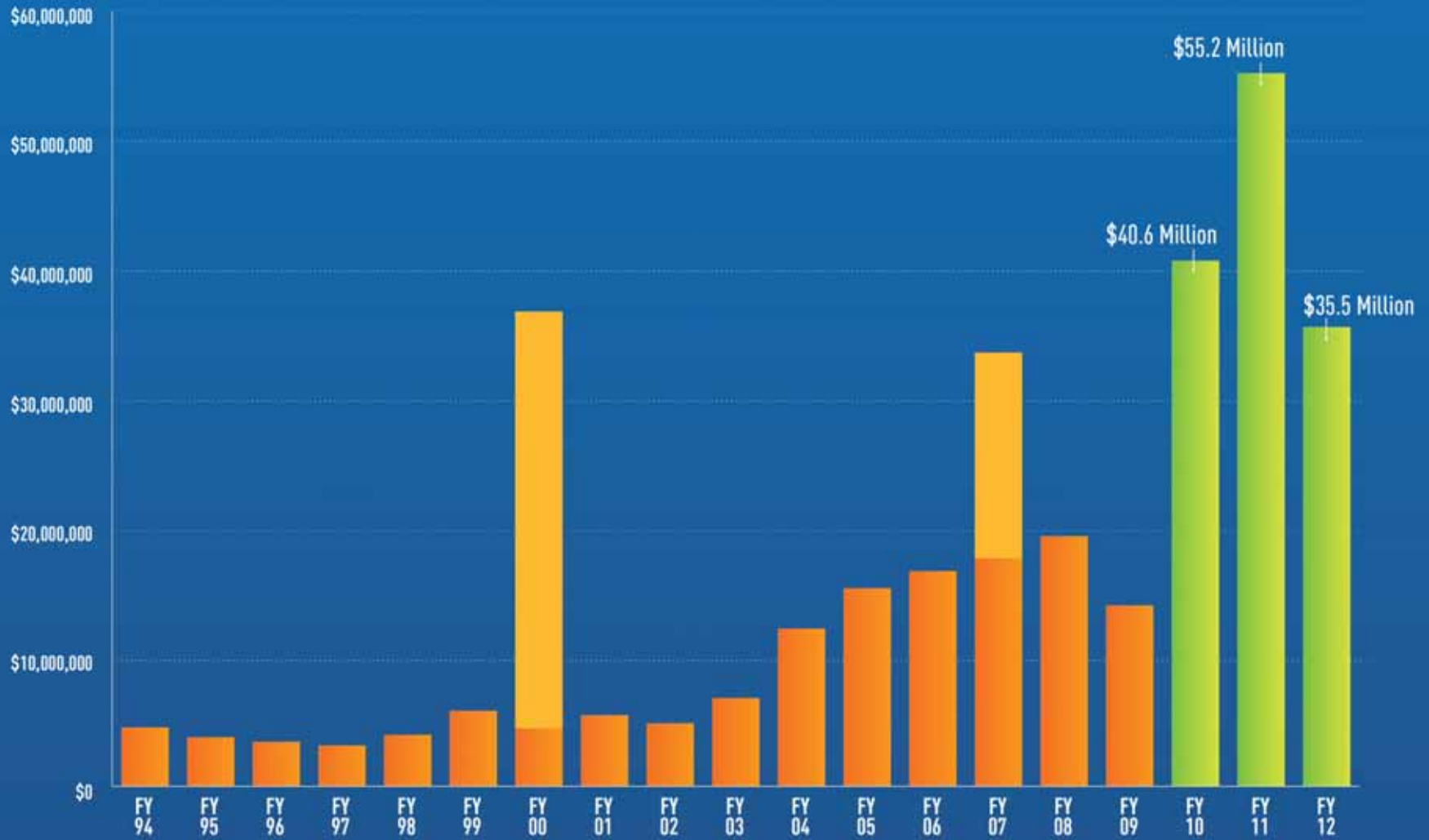
Fiscal Year	State Funding Per \$1 of Tuition Income
1991	\$4.23 per year
1996	\$2.61
2001	\$1.19
2006	\$0.66
2011	\$0.52
2012	\$0.41
2013 (est.)	\$0.37



GOAL: \$200 MILLION BY DECEMBER 2014



TOTAL PRIVATE SUPPORT, 1994-2012



CAMPAIGN PROGRESS: ON PACE TO REACH GOAL



¹Campaign began Sept. 1, 2009

²Campaign ends Dec. 31, 2014

TOTAL NUMBER OF ALUMNI DONORS



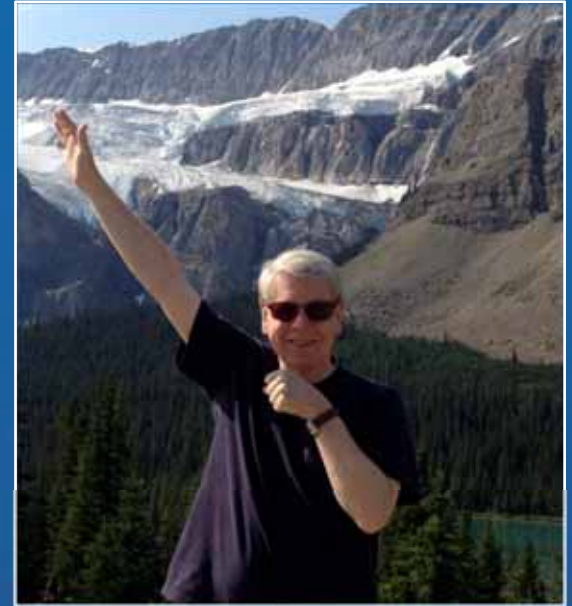
TOTAL NUMBER OF \$1,000+ DONORS



SOME CHALLENGES ...

- Freshmen Enrollment Increases
- Strengthening PhD Programs
- Continuing PeopleSoft Improvements
- Top-Tier Administrative Processes
- Managing Budget Constraints
- Meeting Expanding Space Needs
- Blended and On-Line Course Delivery

In Recognition of Outstanding Performance by UT Dallas Faculty and Staff Members ...



I Say Well Done!!!

UTD Whoosh!

THANK YOU!

