STATE OF THE UNIVERSITY ADDRESS

DAVID E. DANIEL

NOVEMBER 7 , 2007

Data compiled by the Office of Strategic Planning and Analysis

VISION AND MISSION

►To be one of the nation's best public research universities and one of the great universities of the world.

► To serve the Metroplex and the State of Texas as a global leader in innovative, high quality science, engineering, and business education and research.

Strategic Imperatives

- **Build Faculty Size to over 600 by 2017**
- **More than double external research funding**
- **Add 5,000 new FTE students & new degree programs by 2017**
- **Increase the number of Ph.D.s awarded**
- **Enhance graduation rates**
- **Improve annual giving and endowment**
- **Improve operating efficiency**
- **Tell UT Dallas' story better**

Strategic Plan: Measures of Progress

Parameter	Current	Goal (3 Yrs)	Goal (6 Yrs)	Goal (10 Yrs)
Tenure/ Tenure Track Faculty	392	456	525	610
Research Staff	5	11	21	30
Total Students	14,536	15,828	18,011	21,129
FTE Students	10,861	12,029	13,868	16,226
Research Expenditures	$42 M	$55 M	$74 M	$100 M
Ph.D.'s Awarded Annually	139	164	224	300
New Space Added (M sq. ft.)	2.8	3.3	3.9	4.4
Endowment	$263 M	$310 M	$410 M	$550 M
Four-Year Graduate Rate	32%	36%	42%	47%
Freshman Retention Rate	80%	83%	85%	88%
Faculty in National Academies	2	4	6	10
SAT of Entering Freshmen	1238	1250	1250	1250
Percentage of Entering Freshmen from Top 10% of High School Class	41%	44%	46%	50%
Alumni Participation in Giving	8%	9%	11%	12%

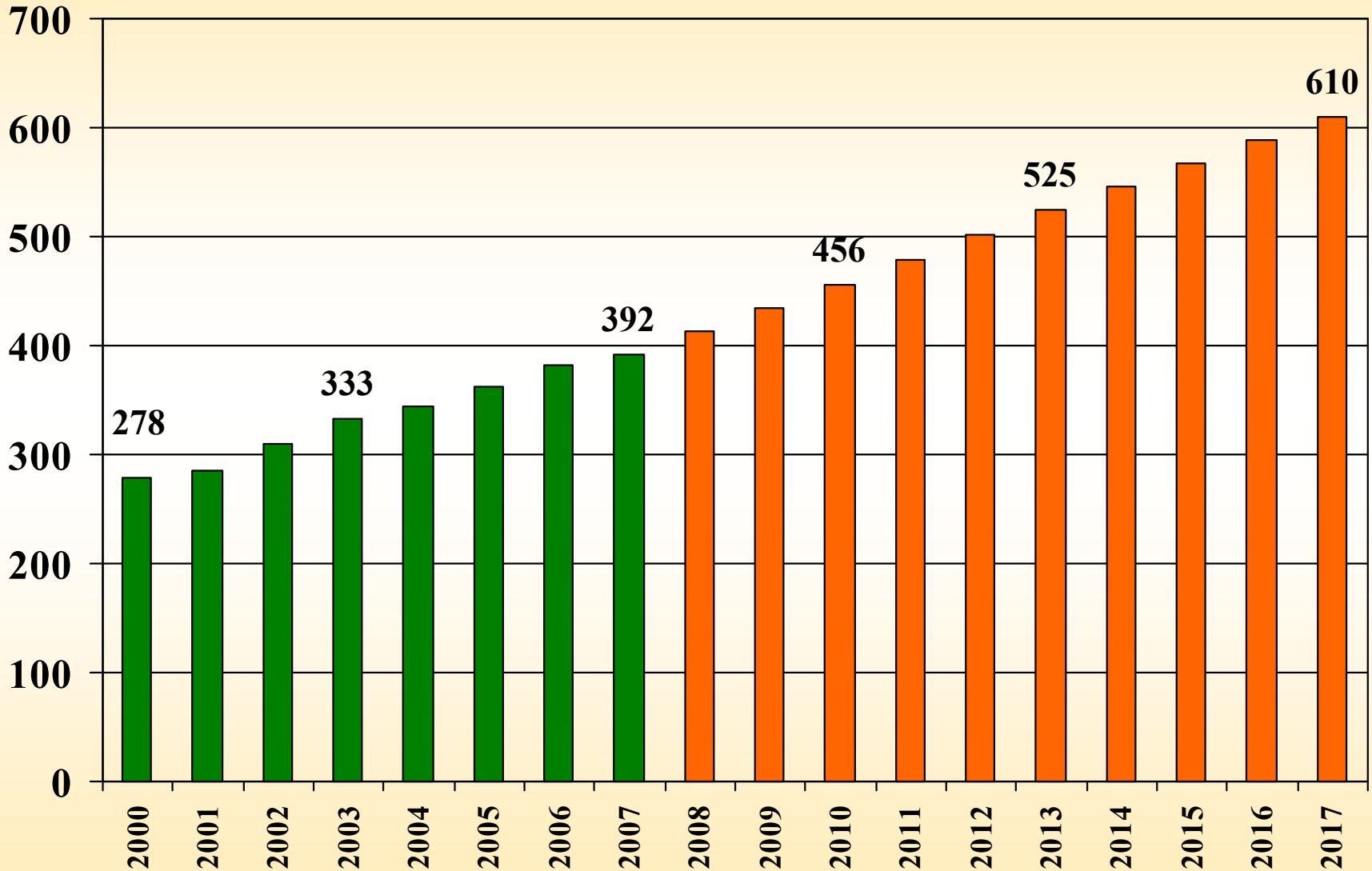
Legislative Summary

UT Dallas' funding will increase 13.3 percent for the biennium

- State Appropriations:
  - 6 % increase ($6.1 million) in formula funding;
  - $6.2 million increase in funding for research from the Research Development Fund;
  - $2 million for Science, Engineering and Math Education; and
  - Full funding of tuition revenue bond debt service and funds for the Natural Science and Engineering Research Laboratory (NSERL).

FOCUS ON THE FACULTY

Tenured and Tenure-Track Faculty Growth 2000-2007 and Projected to 2017



2000-2007 as reported to the Texas Higher Education Coordinating Board, 2008-2017 projections based on Strategic Plan

TENURED AND ON-TRACK FACULTY
N = 392

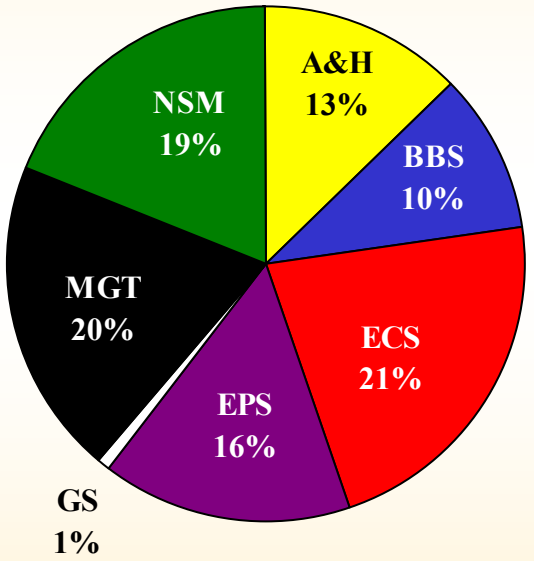
Faculty by Classification:
- **Professors – 47%**
- **Associate Professors – 28%**
- **Assistant Professors – 25%**

New Faculty Awards (2006-07):
- **1 Fulbright American Scholar**
- **1 NSF CAREER award**

Number of Nobel Laureates – 1
Number of NAS Members – 1
Number of NAE Members – 1

Endowed Chairs and Professorships:
- **Budgeted – 49**
- **Filled – 34**

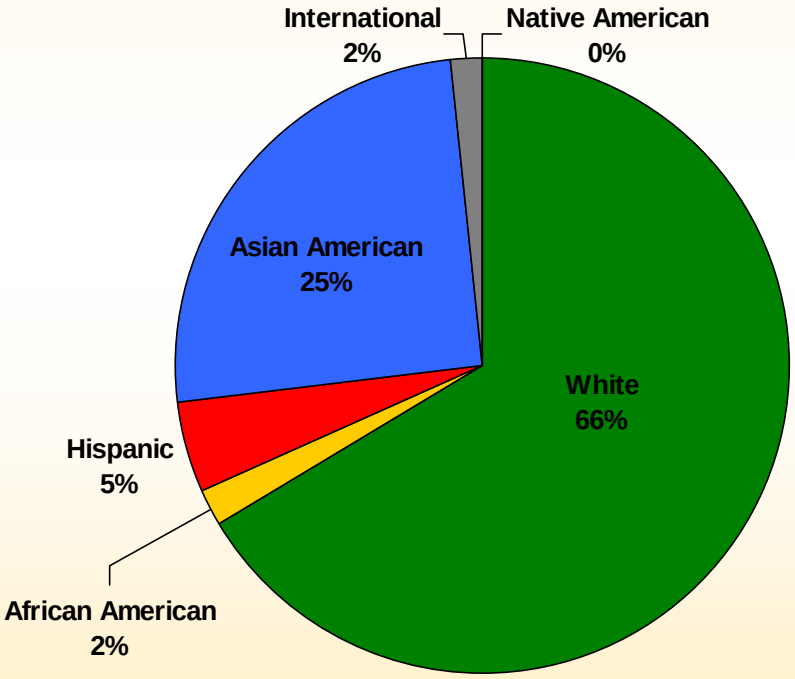
Faculty by School

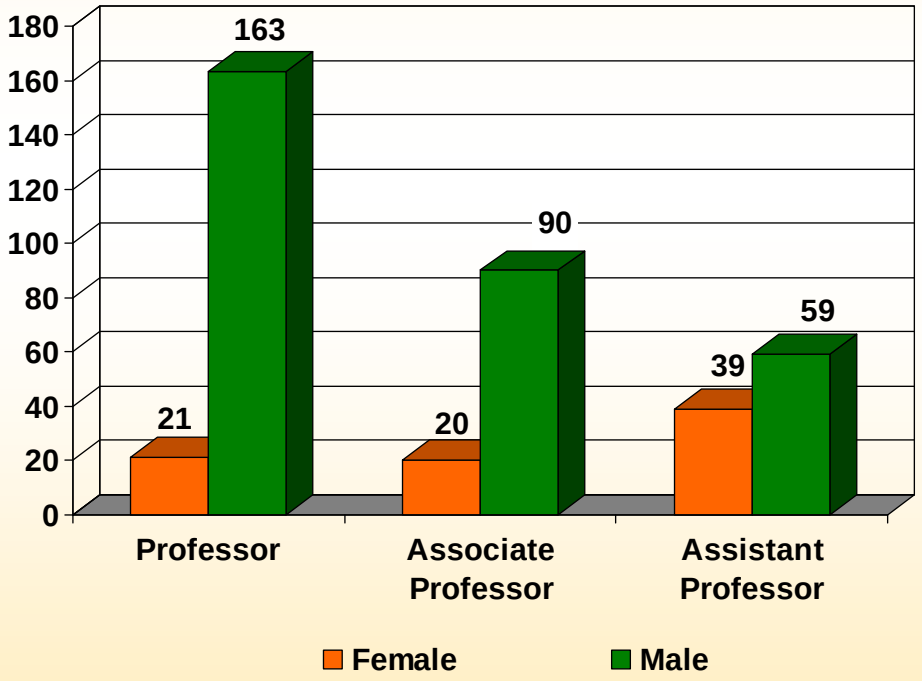


Source: Staff Extract 2007-08, CBM008

TENURED AND ON-TRACK FACULTY ETHNICITY AND GENDER

N = 392





Source: Staff Extract dated 9-17-2007

TENURED AND ON-TRACK FACULTY
N = 392

Ethnicity	Professor		Associate		Assistant		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
White	119	17	54	16	30	24	204	56
African American	2	1	2	1	1	1	5	3
Hispanic	9	1	3	1	3	1	15	3
Asian American	31	2	28	2	23	13	81	18
Native American	0	0	0	0	0	0	0	0
International	2	0	3	0	2	0	7	0
Total	**163**	**21**	**90**	**20**	**59**	**39**	**312**	**80**

School	Professor	Associate	Assistant
Arts & Humanities	22	12	15
Behavioral & Brain Sciences	26	7	6
Economic, Political & Policy Sciences	28	16	16
Engineering & Computer Science	37	31	19
General Studies	2	1	0
Management	26	22	30
Natural Sciences & Math	43	21	12
Total	**184**	**110**	**98**

FOCUS ON UNIVERSITY STAFF

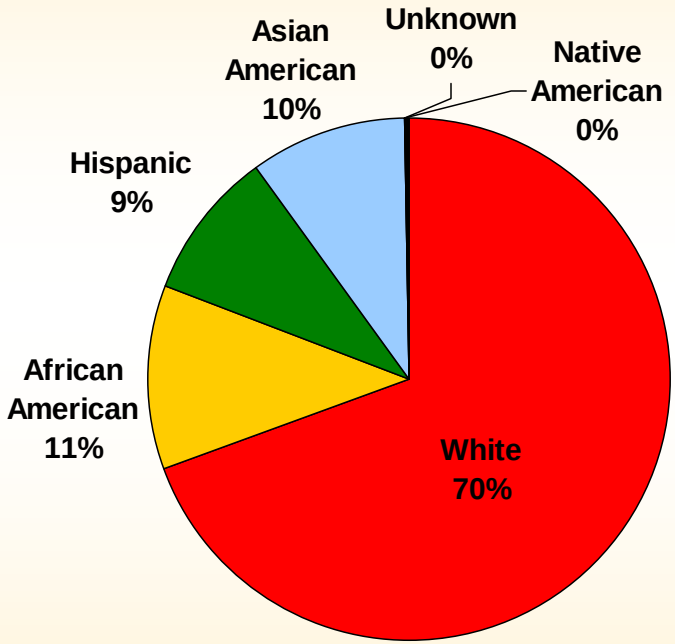
EMPLOYEE PROFILE, FY2007

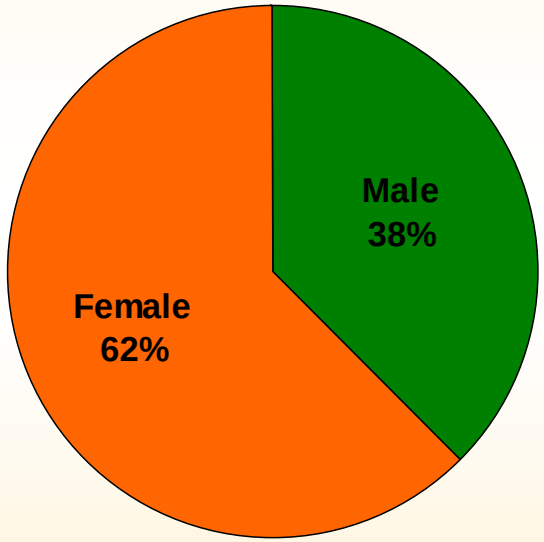
Category	Male	Female	White	African American	Hispanic	Asian	Native American	Unk.	Total
All Employees	1,823	1,710	2,131	263	250	876	11	2	3,533
A&P	173	191	275	16	22	51	0	0	364
Classified	331	569	608	115	92	79	5	1	900
Faculty	470	224	525	16	18	134	1	0	694
Hourly	38	140	120	32	18	8	0	0	178
Student	811	586	603	84	100	604	5	1	1,397

Teaching Assistant	383
Research Assistant	293
Work Study/ EASE	142
Hourly (Student)	548
Undergraduate Assistant	23
Other*	8

*Other includes positions in student government and with the student newspaper.
Source: Staff Extract dated 9-17-2007

PROFILE OF A&P, CLASSIFIED AND HOURLY EMPLOYEES FY2007

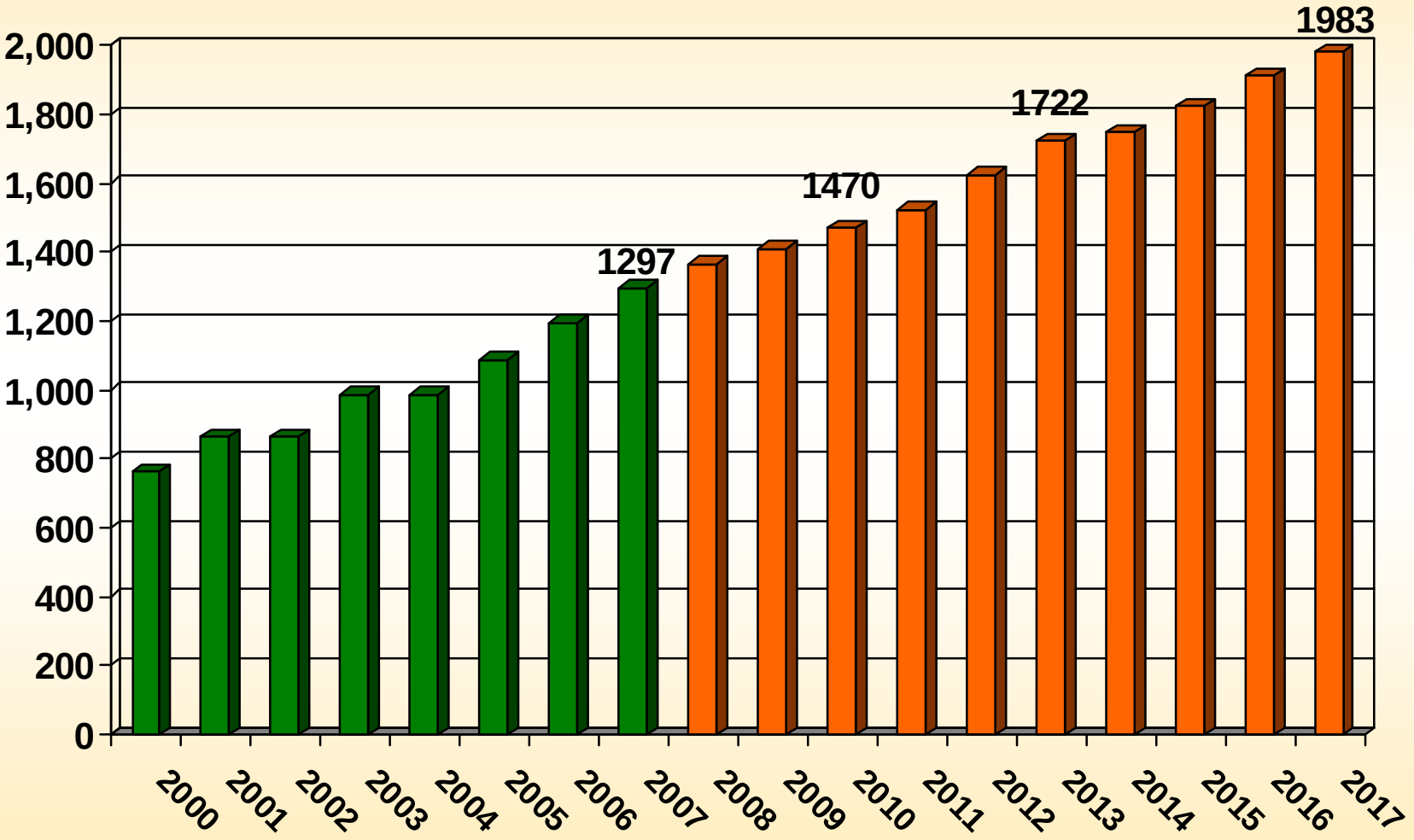




*N = 1,442

*A&P, Classified and Hourly employees only
Source: Staff Extract dated 9-17-2007

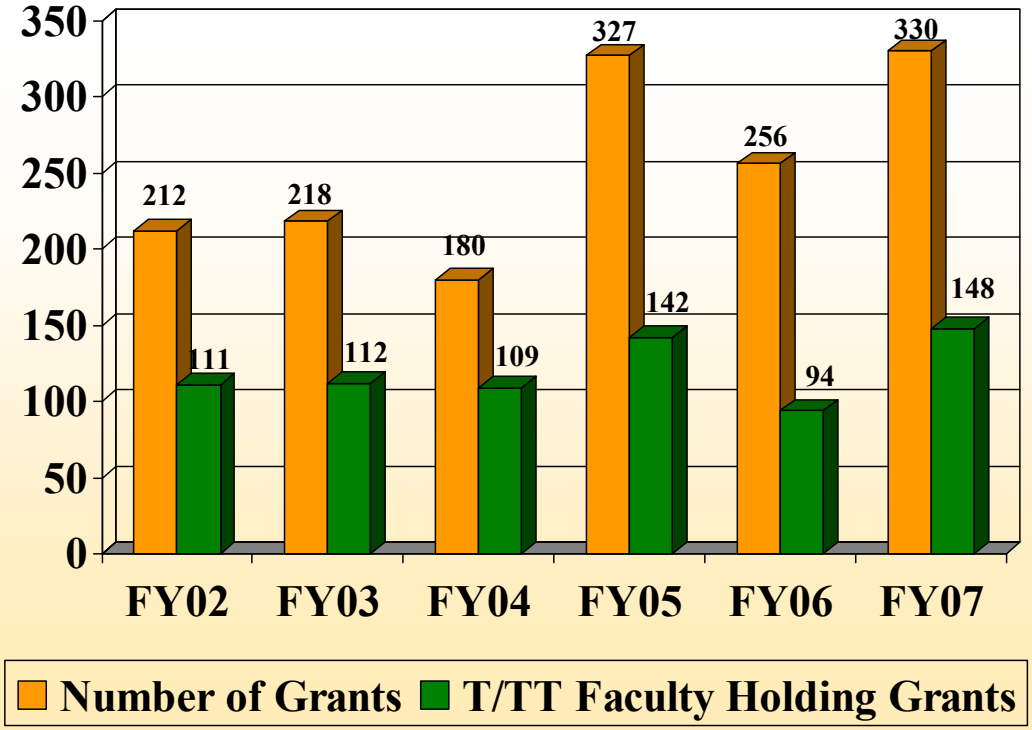
FULL-TIME STAFF, 2000-2007* AND PROJECTED TO 2017



Source: IPEDS Human Resource Reports, full-time non-instructional staff. *2007 preliminary.

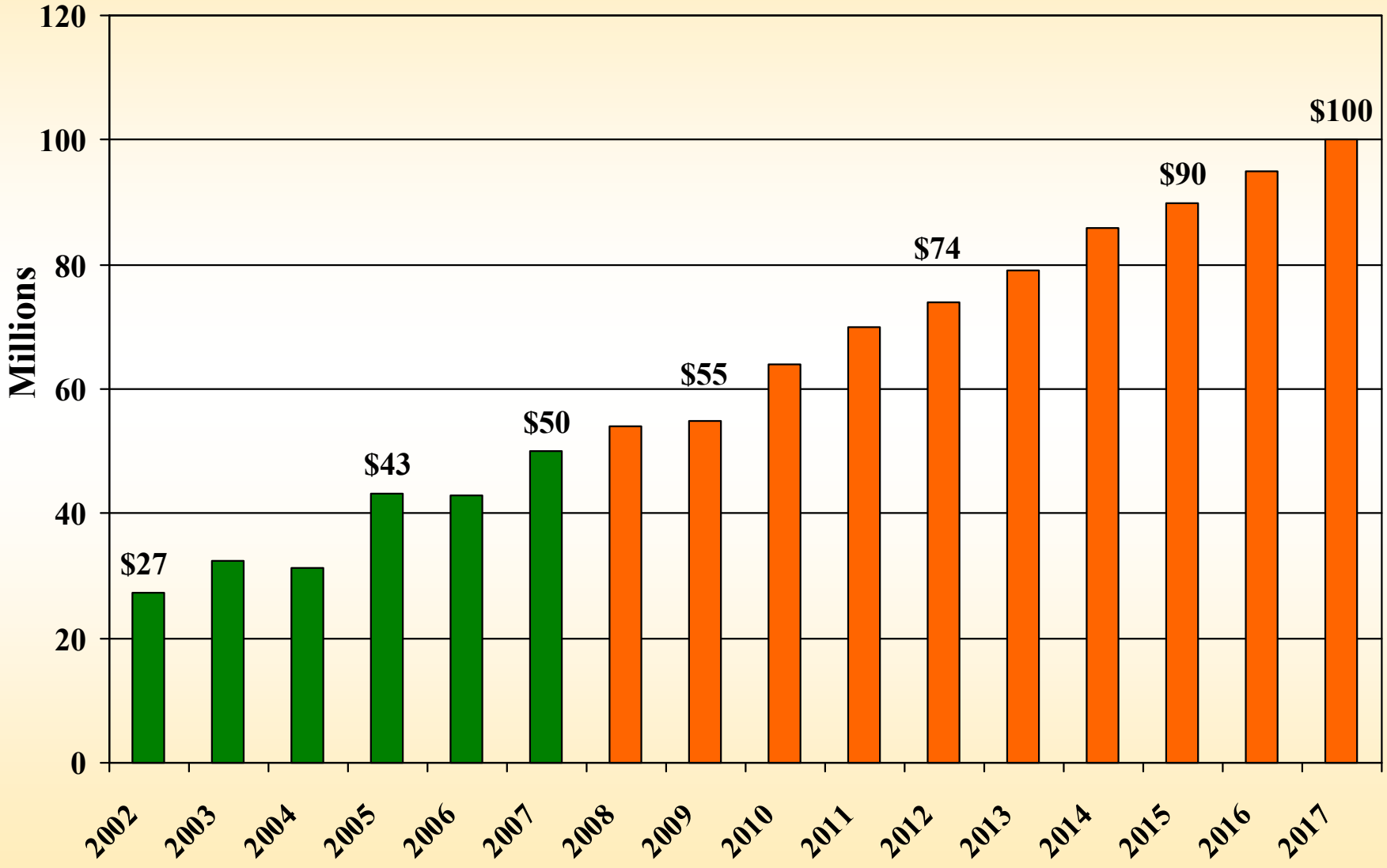
EXTERNAL GRANTS AND CONTRACTS

- **Extramural Grants (FY 2007):**
  - **Number of Grants – 330**
  - **T/TT Faculty Holding Grants – 148**
  - **38.7% of the T/TT Faculty held some form of extramural funding**



Source: Office of the Vice President for Research

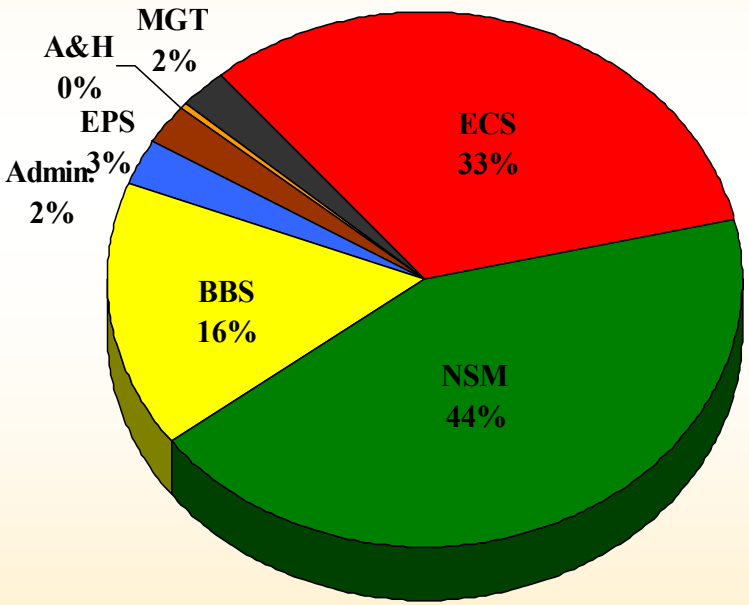
UNRESTRICTED RESEARCH FUNDING 2000-2007 AND PROJECTED TO 2017



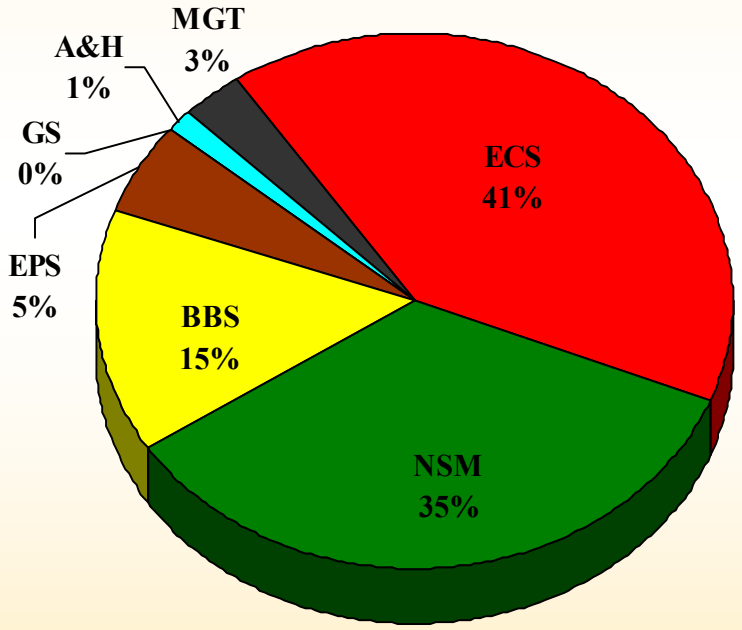
Source Data: Office of Finance; projections by OSPA

RESTRICTED RESEARCH:EXTERNAL GRANTS AND CONTRACTS EXPENDITURES BY SCHOOL FY2006 TO FY2007

FY 2006



FY 2007

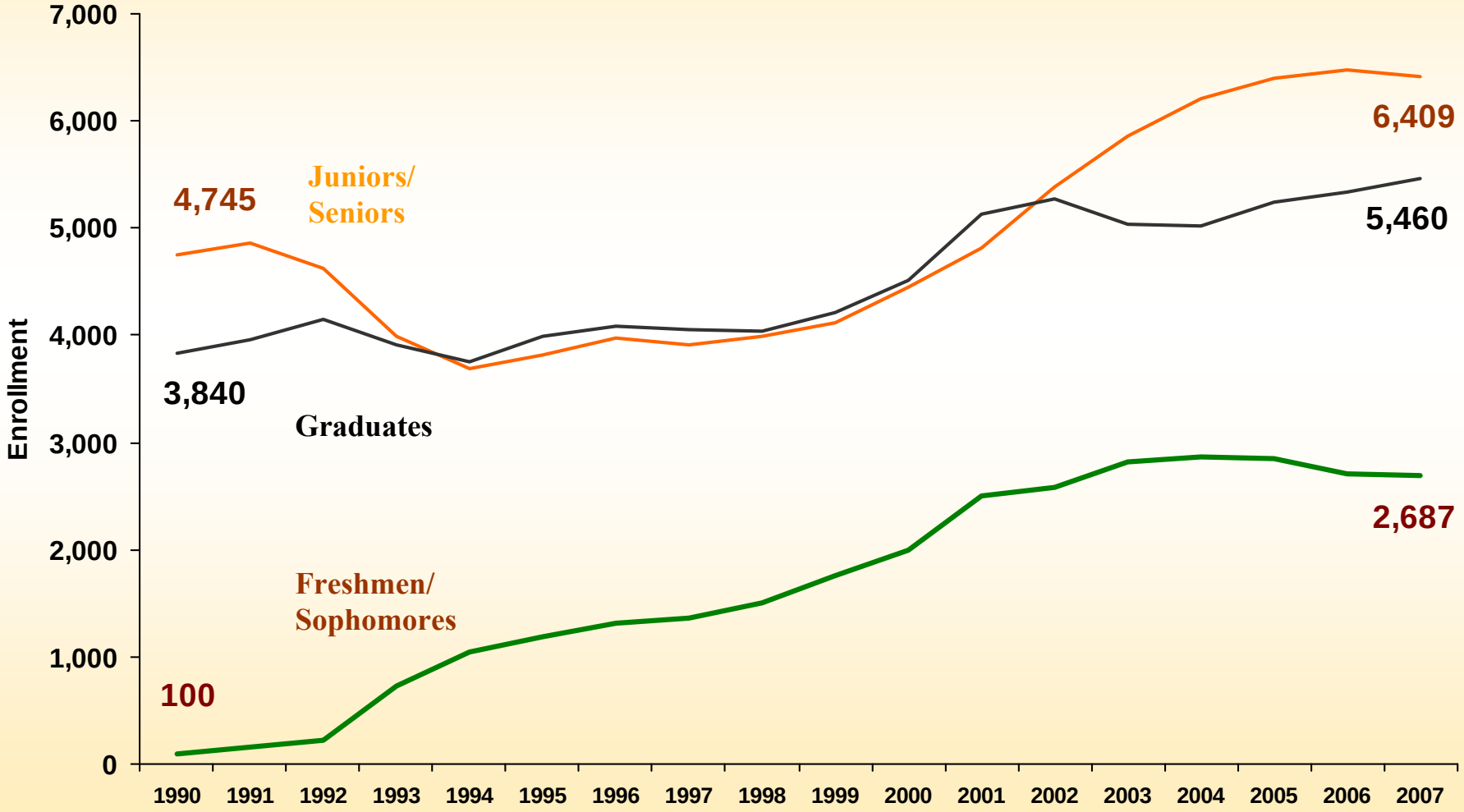


Total Expenditures FY 2006: $25,692,412
Total Expenditures FY 2007: $27,260,250
FY06 to FY07 increase 6%

Source: Office of the Vice President for Research

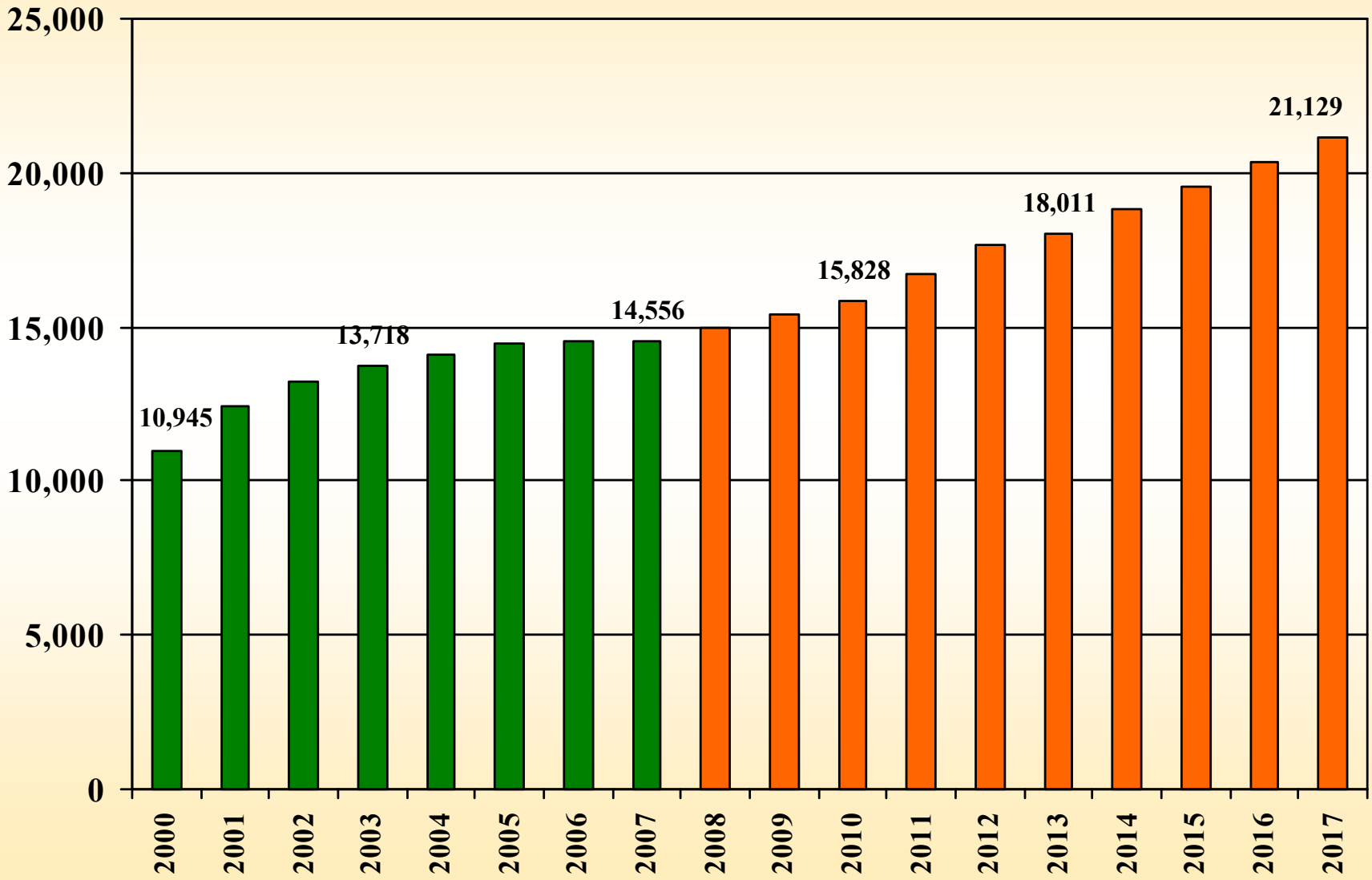
The Student Body

THE EVOLUTION OF THE UNIVERSITY



As reported to the Texas Higher Education Coordinating Board.

STUDENT ENROLLMENT GROWTH 2000-2007 AND PROJECTED TO 2017



FALL 2007 STUDENT PROFILE

School	Undergrad	Post-Bacc	Masters	Doctoral	Total
Arts & Humanities	1,065	12	226	183	1,486
Behavioral & Brain Sciences	1,051	4	295	78	1,428
Economic, Political & Policy Sciences	726	60	190	255	1,231
Engineering & Computer Science	1,558	49	806	243	2,656
General Studies	661	63	39	0	763
Management	2,368	169	2,034	51	4,622
Natural Sciences & Mathematics	1,523	72	260	103	1,958
Undeclared/ Non-Degree Seeking	314	98	0	0	412
Total	9,266	527	3,850	913	14,556

Undergraduate 64%

Top Undergraduate Majors:
Business Administration
Biology
Interdisciplinary Studies
Electrical Engineering
Computer Science
Accounting & Information Mgmt.

Graduate 36%

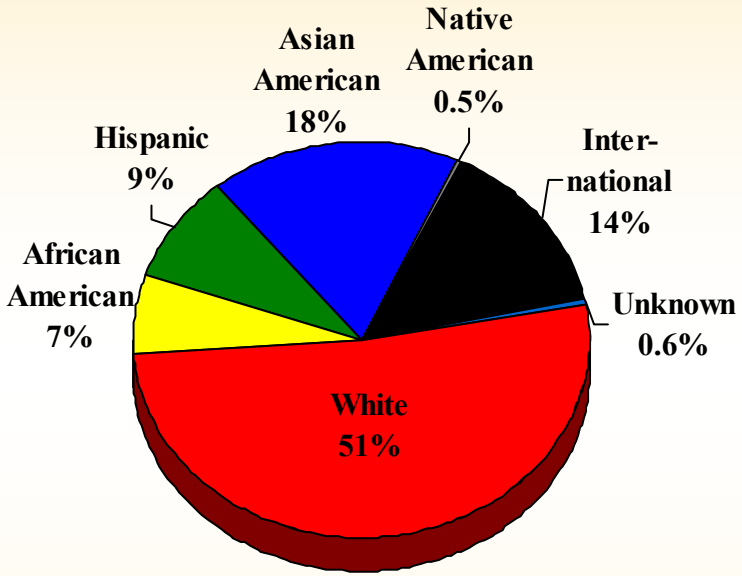
Top Masters Programs:
Business Administration
Accounting & Information Management
Computer Science
Electrical Engineering
Communication Disorders
Information Tech. and Management

Top Doctoral Programs:
Humanities
Electrical Engineering
Public Affairs
Computer Science
Pub. Policy & Pol. Eco.
Management Science

Source: CBM001 (funded students only)

FALL 2007 STUDENT PROFILE

Preliminary Enrollment: 14,556



Top Texas Counties of Origin:
Dallas
Collin
Denton
Harris
Tarrant
Travis

Top States of Origin:
Texas
California
Louisiana
Oklahoma
Illinois
New York
Florida

Oldest Student: 87 years
Youngest Student: 16 years

Gender: 55% Male, 45% Female

Full Time: 63% **Part Time:** 37%

Top Countries of Origin:
USA, India, China, Taiwan, South Korea, Mexico, Pakistan

*Preliminary. As reported to the Texas Higher Education Coordinating Board.

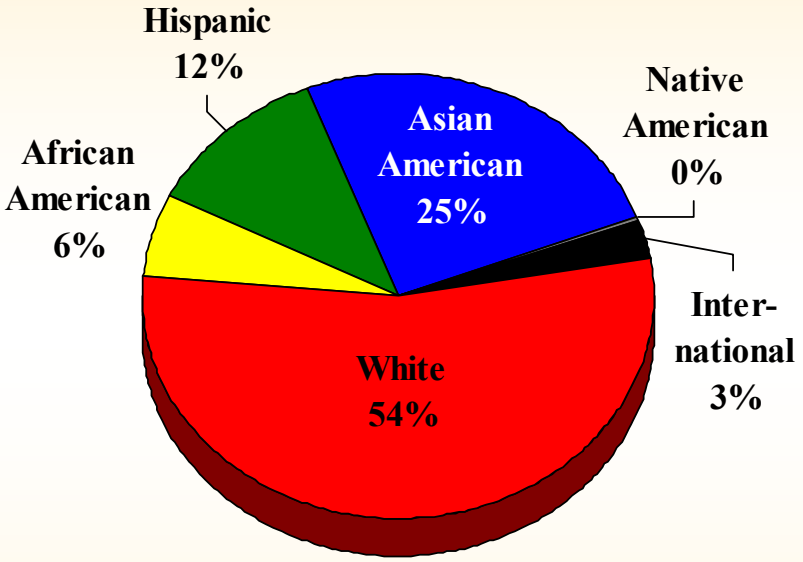
2007 FRESHMAN PROFILE

Number of New Freshmen – 1,057

Average SAT – 1240

Average Class Rank – 18%
Top 10 Percent – 43%
Top 25 Percent – 74%

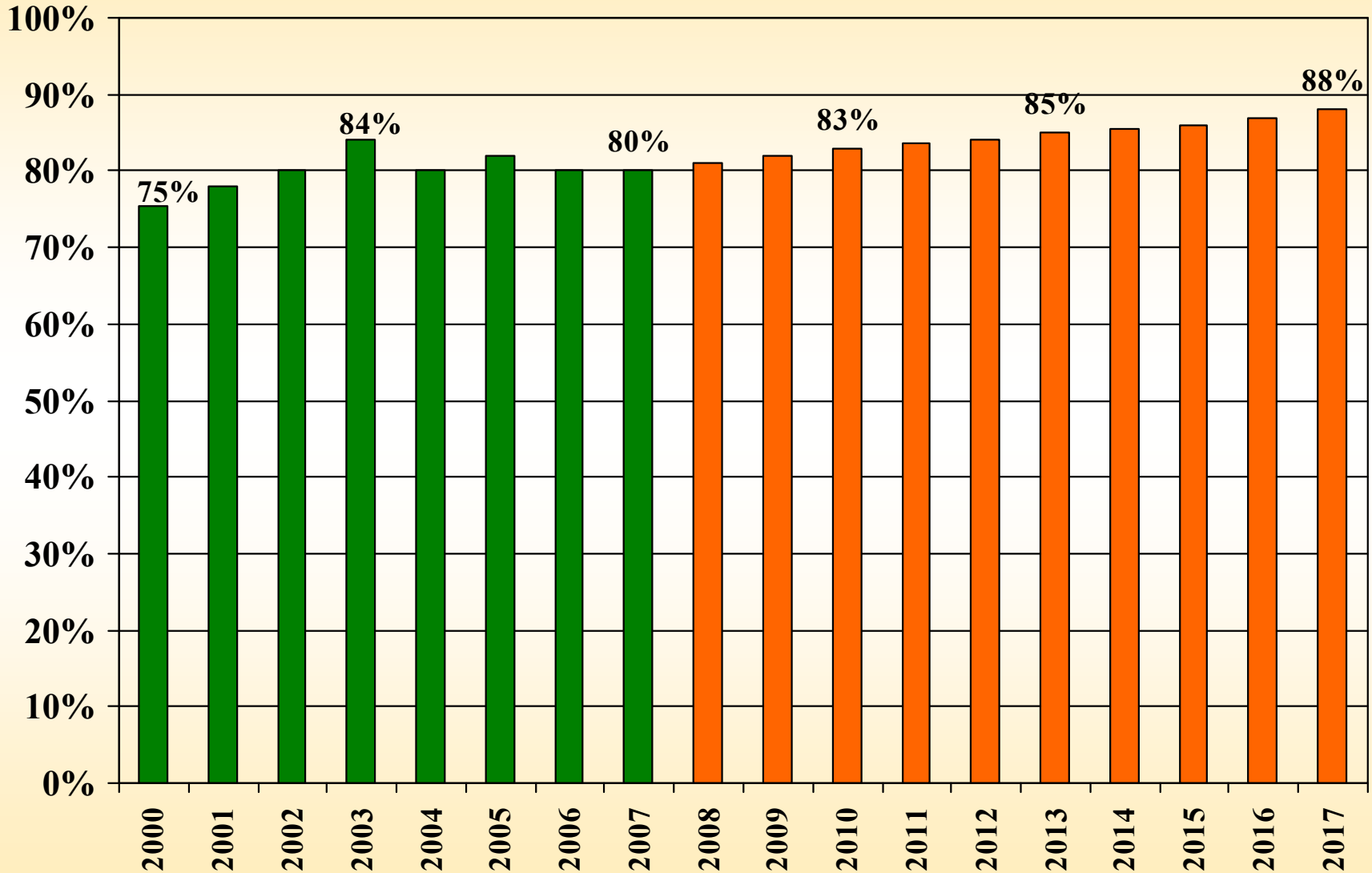
Gender
Percent Male – 59%
Percent Female – 41%



Geographic Region
Percent from 11 county DFW area – 56%
Percent from other Texas areas – 29%
Percent from outside Texas – 15%

Source: FTIC CBM001

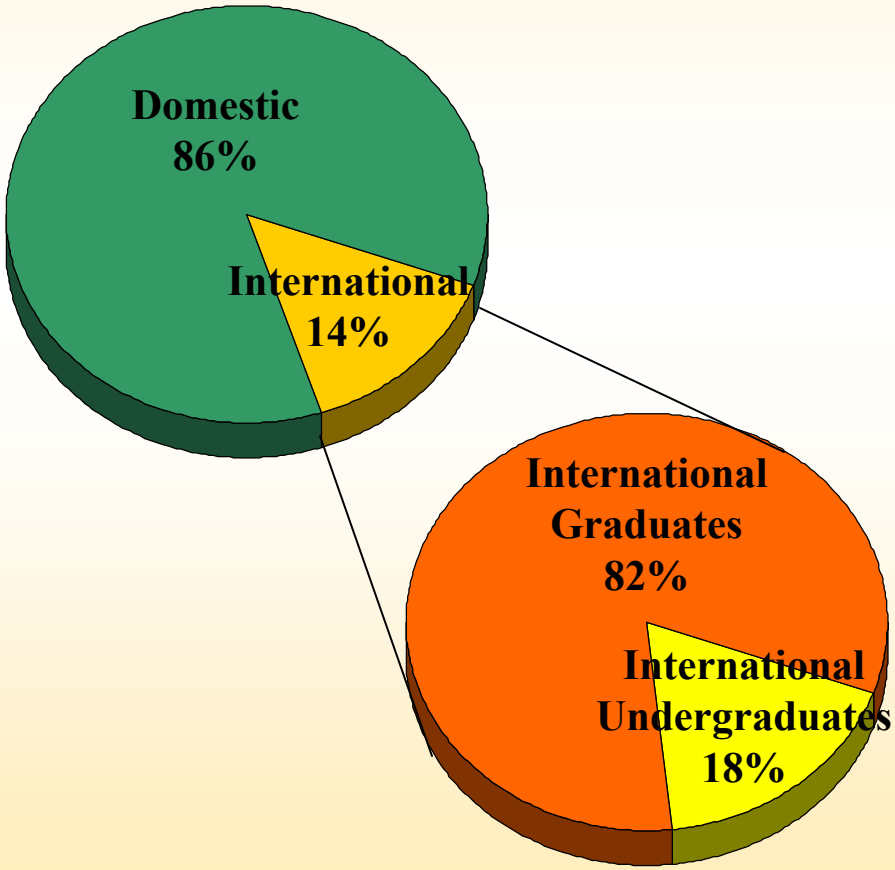
FRESHMEN RETENTION RATE 2000 TO 2007 AND PROJECTED 2008 TO 2017



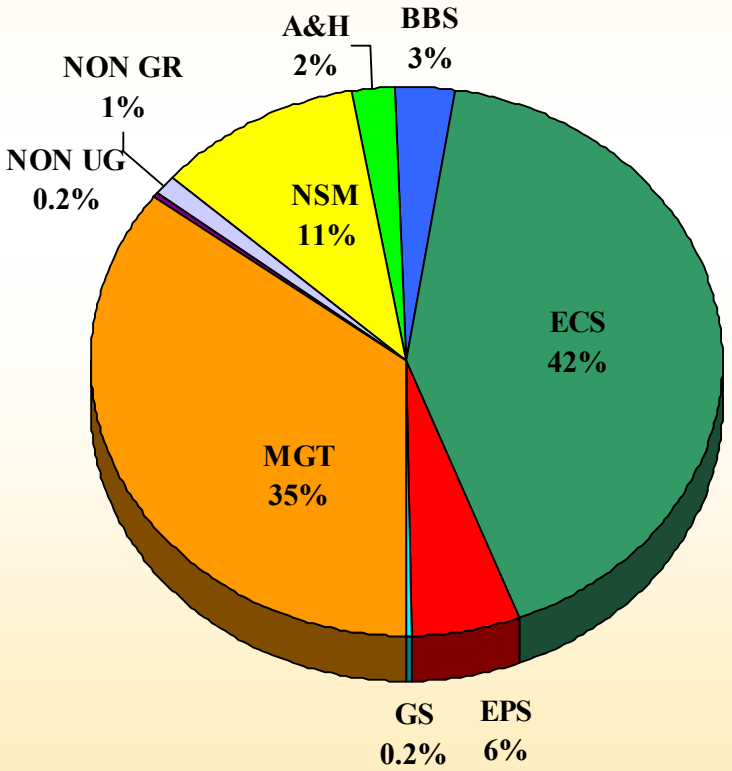
2000-2007 as reported to the Texas Higher Education Coordinating Board, 2008-2017 projections based on Strategic Plan

INTERNATIONAL STUDENT ENROLLMENT
FALL 2007

INTERNATIONAL TO DOMESTIC STUDENT RATIO



INTERNATIONAL STUDENT ENROLLMENT BY SCHOOL



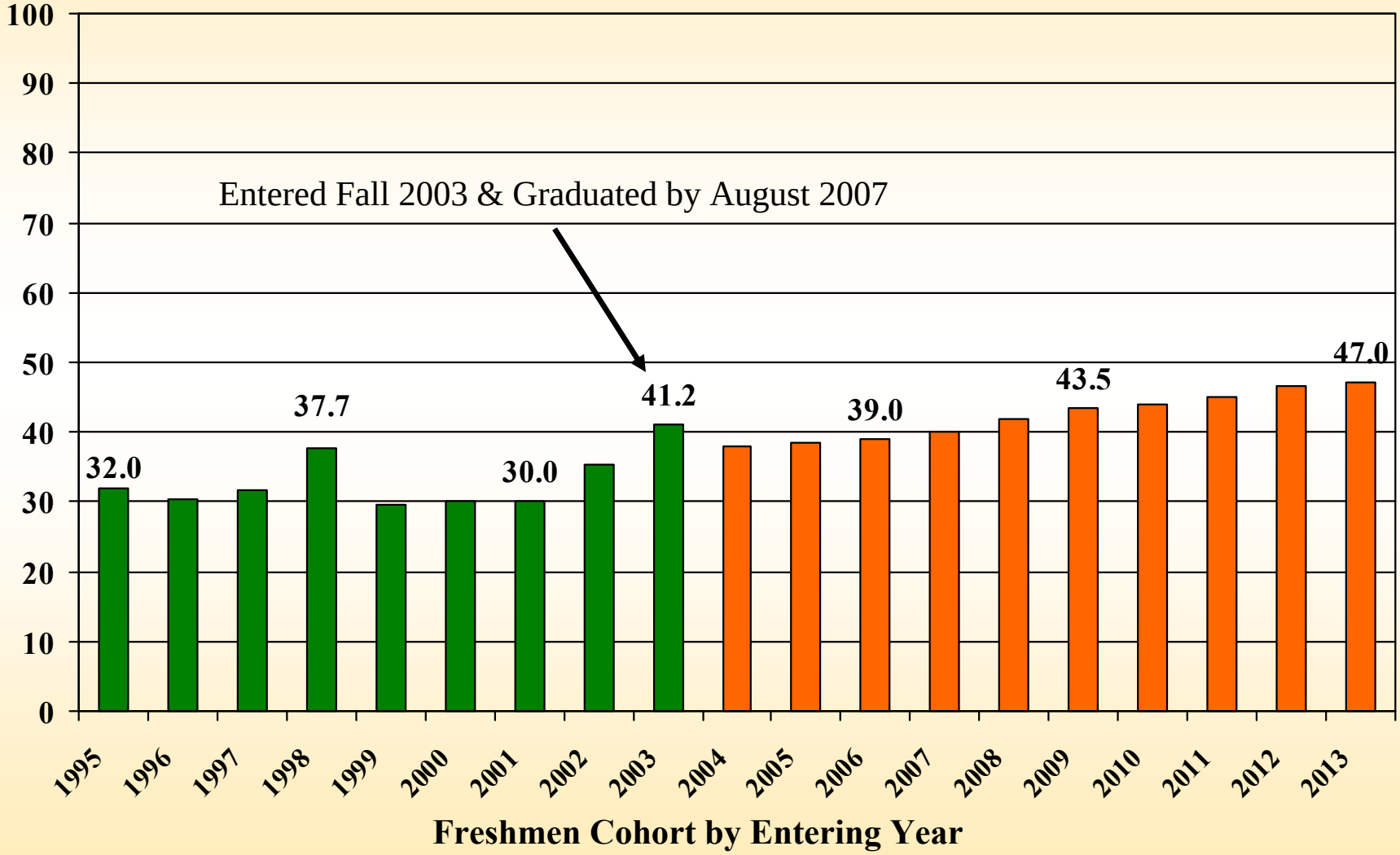
Based on total enrollment of 14,556

FOCUS ON GRADUATION

Four Five and Six Year Freshmen Graduation Rates for Freshmen Cohorts Fall 2000-2003*

4, 5 and 6 Year Graduation Rates for the 00F-03F FTIC Cohorts All FTIC Students			
FTIC Cohort *	**4-Year Graduation Rate**	**5-Year Graduation Rate**	**6-Year Graduation Rate**
00F	**30.2%**	**48.0%**	**56.0%**
01F	**29.8%**	**47.9%**	**54.9%**
02F	**35.4%**	**53.5%**	
03F	**41.2%**		
*** Includes all FTIC students reported on the CBM001 for the prior summer and fall semester for the entering cohort regardless of FT/PT Status.**			

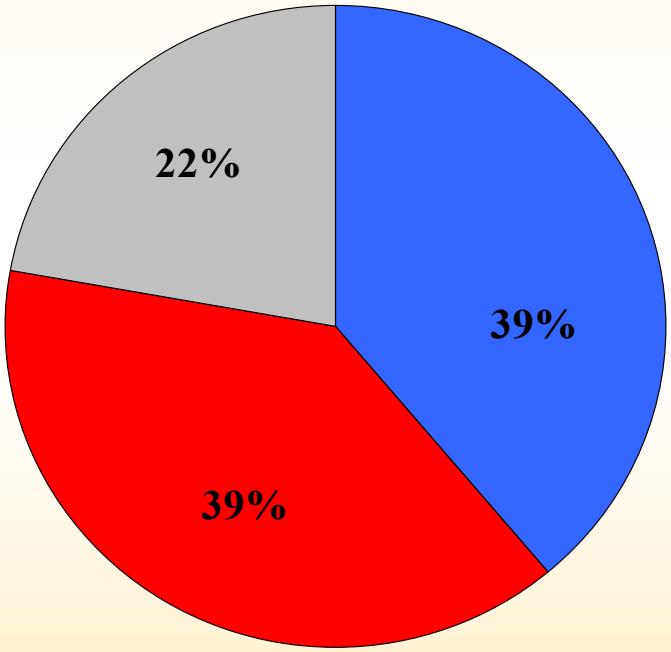
FOUR-YEAR GRADUATION RATE COHORTS 1995 TO 2001 AND PROJECTED FOR THE 2004-2012 COHORTS



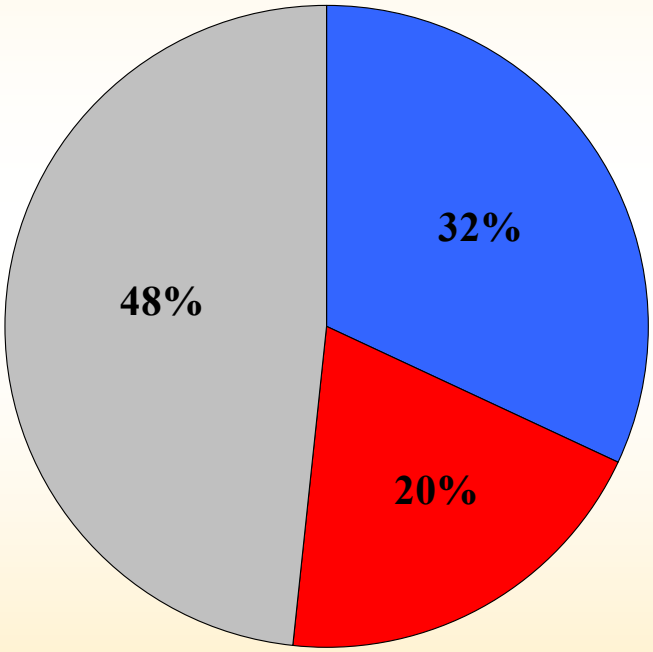
1995-2001 as reported to the Texas Higher Education Coordinating Board, 2002-2012 projections based on Strategic Plan

UTD CONFERS HIGHER PERCENTAGE OF SCIENCE, TECHNOLOGY AND BUSINESS DEGREES

The University of Texas at Dallas



All other Texas public, doctoral-granting institutions



Science & Engineering | Business Administration | All Other Disciplines

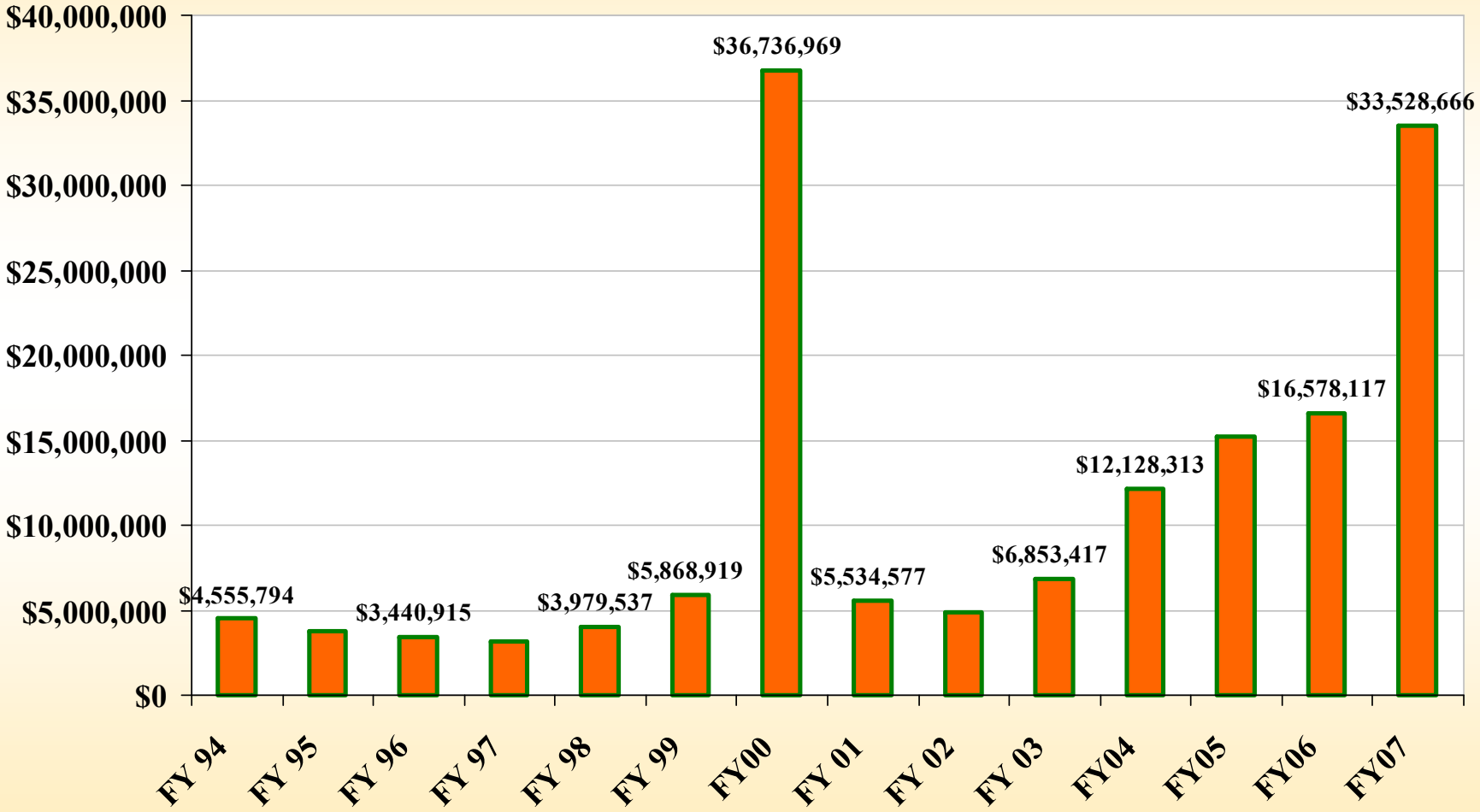
Bachelors, masters and doctoral degrees only. Science and engineering includes computer science, engineering (all), math, biological & physical sciences, psychology, health professions-related sciences, public administration, and the social sciences.
Source: IPEDS Completions academic year 2005-06

PLANNED NEW ACADEMIC DEGREE PROGRAMS

School	New Degree Programs	New Students
Arts & Humanities	Art and Technology (PHD), Emerging Media & Communication, Medical & Scientific Humanities	390
Behavioral & Brain Sciences	Psychological Sciences (MS), Speech Pathology (PHD)	50
Economic, Political & Policy Sciences	International Political Economy (BS, BA, MS), Public Policy (MPP), Constitutional Law Studies (MA), Legislative Studies (MA), Political Science (MA), Survey Research (MA)	420
Engineering & Computer Science	Materials Science & Engineering, Biomedical Engineering, Mechanical Engineering, Chemical Engineering, Systems Engineering & Management, Industrial Engineering	1,040
Management	Healthcare Management (MS), Supply Chain Management (MS), Finance (MS), Marketing (MS)	600
Natural Sciences & Mathematics	Actuarial Science, Biostatistics (BS, MS, PHD), Biotechnology (MS, PHD), Biophysics (BS, MS), Science & Math Education (MS, MAT, MAIS, PHD)	320
Total		2,820

IMPROVE ANNUAL GIVING AND ENDOWMENT

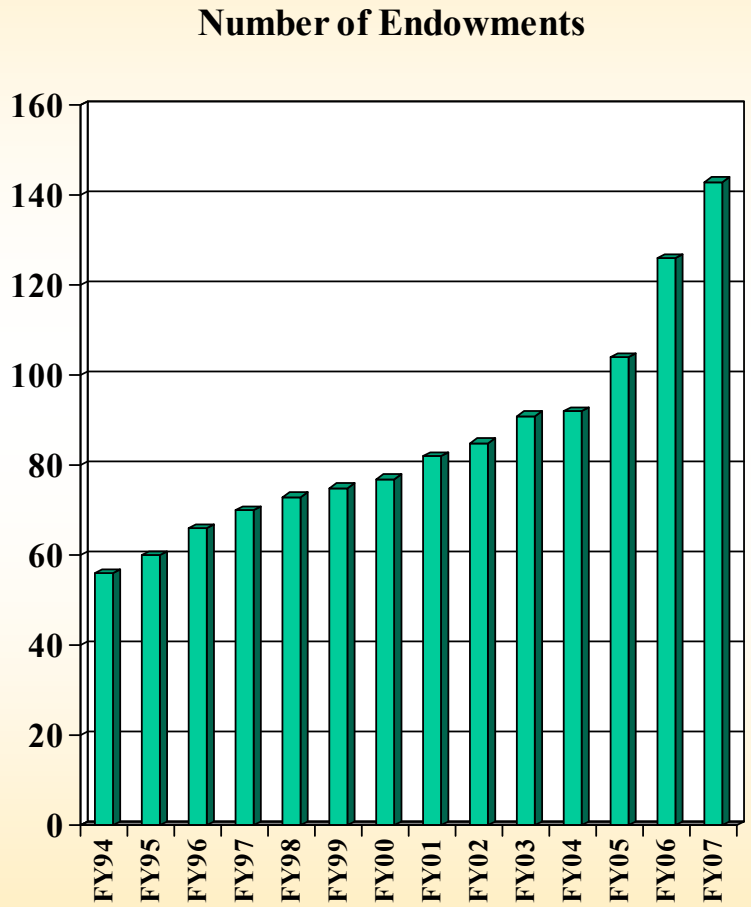
GIFT REVENUE:
FISCAL YEARS 1994 - 2007

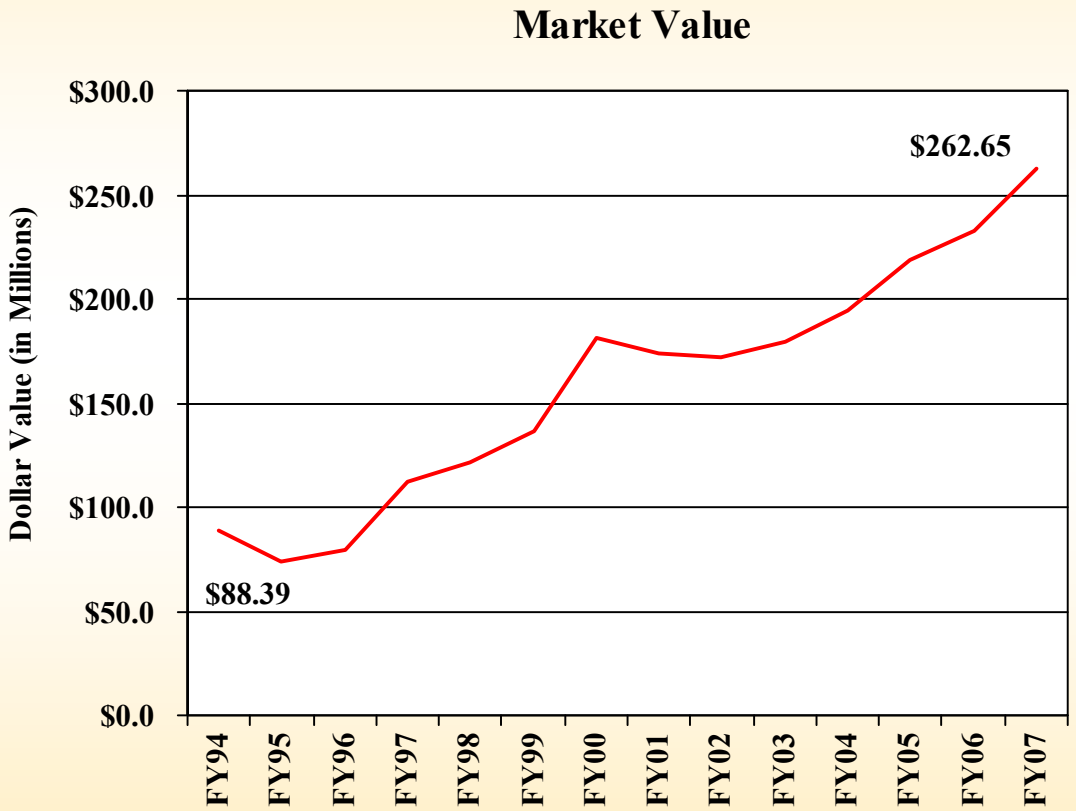


Includes $32,204,687 in FY 2000 for the McDermott Scholars Program

Source: Office of Development

ENDOWMENTS:
FISCAL YEARS 1994 TO 2007





Source: Office of Development

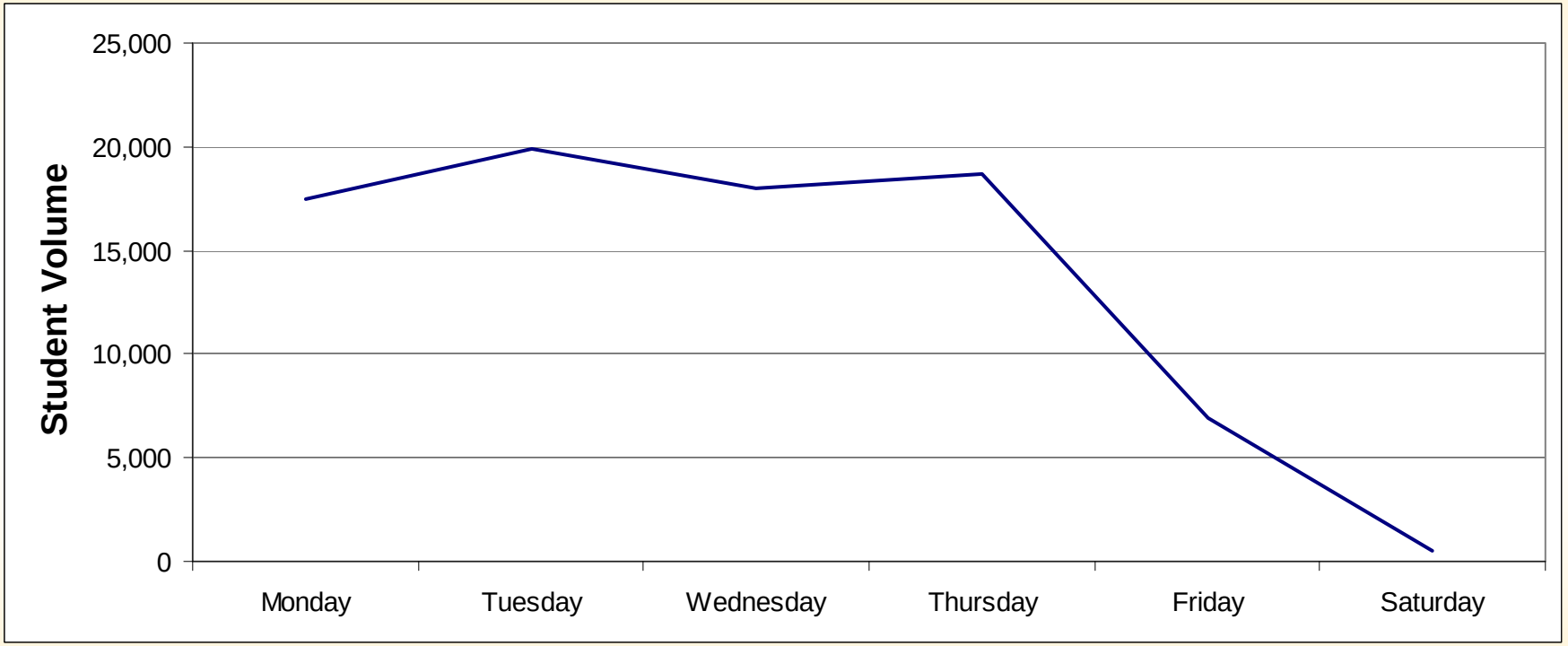
FACILITIES

THE UNIVERSITY OF TEXAS
AT DALLAS
PRAESIDIUM
DISCIPLINA
CIVITATIS

NEW BUILDINGS AND CAMPUS ENHANCEMENTS

Project	Cost
Math, Science & Engineering Teaching and Learning Center	$27 M
Arts and Technology Building	$81 M
Student Services Building	$28 M
Frances and Mildred Goad Building	$21 M
Campus Enhancement	$30 M
Student Housing/Dining Services	$38 M
Bldgs. & Grounds Service Compound	$9 M
Renovations	
Founders Renovation	$24 M

ESTIMATED OVERALL USAGE FOR ALL BUILDINGS



Fall 2007 enrollment data for all 110 classrooms as of 8-13-2007

Points of Pride

- **UTD ranked among top 100 "Best Value" colleges** in U.S. public colleges according to *Kiplinger's Personal Finance*.

- **Audiology program:** *U.S. News and World Report* ranks our graduate Audiology program 5th in the nation.

- **MBA program:** *U.S. News and World Report* ranks our MBA program at #1 in North Texas & 4th Texas.

- **Engineering.** *U.S. News & World Report*'s ranks our graduate engineering program graduate #1 in North Texas, 4th in Texas.

- **Computer science program ranked 3rd in state, 29th nationally.** The Association for Computing Machinery ranks UTD above Rice University and Caltech in computer science

Points of Pride

- **Highest average SAT in the State among public universities.**
- **Excellence that's accessible to the hard-working:** 45% of our undergraduates are first generation college graduates.
- **Law school admissions:** UT Dallas pre-law students have been admitted to each of the top 20 law schools in the nation.
- **Medical school admissions:** UT Dallas pre-med students are admitted on first application to medical school at a rate of 61 percent, against a national admission rate of 49 percent.

What I focus on …

- Continuing to build institutional excellence
- Increasing enrollment
- Improving student retention and graduation rates
- Recruiting outstanding people
- Celebrating diversity
- Expanding facilities
- Controlling expenses
- Attracting the money we'll need

All of us can help and contribute to success!

THE UNIVERSITY OF TEXAS AT DALLAS

CREATING THE FUTURE